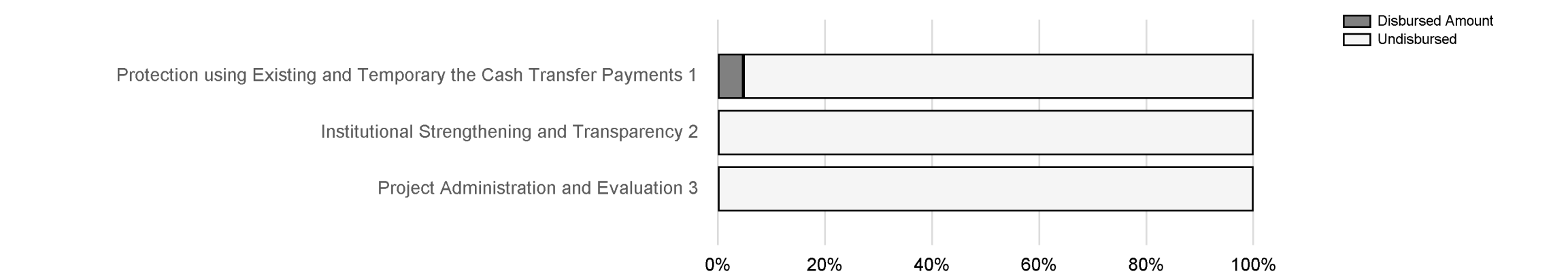


PMR Public Report

Operation Number	SU-L1063	Chief of Operations Validation Date	05/11/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/12/23
Last Update	05/11/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Support to Safety Nets for Vulnerable Populations in Suriname	Loan Number	5447/OC-SU
Executing Agency	MINISTRY OF SOCIAL AFFAIRS AND PUBLIC HOUSING	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	FREIRE SAMUDIO, CAROLINA ANGELICA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Suriname
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIC OF SURINAME		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
SU-L1063	30,000,000	30,000,000	0	0	30,000,000	30,000,000	4,540,295.56	15.13%	25,459,704.44
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	4,540,295.56	15.13%	25,459,704.44
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribute to ensuring minimum consumption levels for vulnerable groups amid Suriname’s socio-economic crisis and strengthen the country’s social safety net.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Per-capita consumption in vulnerable and poor households vs per-capita consumption in non-vulnerable households	SRD (Montly per capita consumption)	172.82	2017	2025	P	-
						A	-

Details

Means of Verification: Suriname Survey on Living Standards

Observations: 2024; 172.82 as the baseline comes from the difference between 864.13 and 691.31

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Specific development objective 1: Support minimum consumption levels for those affected by the crisis.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
1.0	Vulnerable population receiving cash transfers funded by the project	#	47.57	2017	P	47.57	47.57
					A	-	-

Details

Means of Verification: Administrative data

Observations: None

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Specific development objective 2: Strengthen MOSAPH's capacity to manage social protection programs with efficiency and transparency.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.0	Beneficiaries (individuals or households) from existing cash transfer programs registered in the BIS	%	16.4	2021	P	75	75
					A	-	-

Details

Means of Verification: Independent study

Observations: Financed by SUT1150

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2026	EOP 2026
2.1	Beneficiaries of CTP paid digitally	%	58	2021	P	90	90
					A	-	-

Details

Means of Verification: Semester Progress Report and report by SPSB

Observations: None

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Component Nbr. 1 Component 1: Protection using existing and temporary cash transfer programs

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
1.01	Individuals who received cash transfers from the Support to Disadvantaged Personas with Disabilities (FBMMEB) program	# of beneficiaries	P	11,491	11,491	1,250,478.84	5,009,894.21
			P (a)	11,491	11,491	1,250,478.84	5,009,894.21
			A	11,491	11,491	1,250,478.84	1,250,478.84
1.02	Individuals who received cash transfer from the Child Allowance (AKB) program	# of beneficiaries	P	-	177,477	-	6,401,742
			P (a)	-	177,477	-	6,401,742
			A	-	-	-	-
1.03	Individuals who received cash transfers from the Elderly Allowance (AOV) program	# of beneficiaries	P	-	67,808	-	9,538,957.87
			P (a)	-	67,808	-	9,538,957.87
			A	-	-	-	-
1.04	Individuals who received cash transfers from the Support to Poor Households (FBZWHH) program	# of beneficiaries	P	-	21,964	-	5,549,386.65
			P (a)	-	21,964	-	5,549,386.65
			A	-	-	-	-

Component Nbr. 2 Institutional strengthening and transparency

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2026	2022	EOP 2026
2.01	Operations Manuals for cash transfer programs developed	Number of operations manuals	P	-	4	-	27,500
			P (a)	-	4	-	27,500
			A	-	-	-	-
2.02	Monitoring and Evaluation Unit established	Unit	P	-	1	-	288,000
			P (a)	-	1	-	288,000
			A	-	-	-	-
2.03	Number of MOSAPH regional and local staff trained in cash transfer program procedures and protocols	number of staff	P	-	144	-	75,000
			P (a)	-	144	-	75,000
			A	-	-	-	-
2.04	BIS expanded and functioning	system	P	-	1	-	1,106,000
			P (a)	-	1	-	1,106,000
			A	-	-	-	-
2.05	Agreements with Ministries of the Internal Affairs and Finance and Planning subscribed	Number of agreements	P	-	4	-	50,000
			P (a)	-	4	-	50,000
			A	-	-	-	-
2.06	MOSAPH national, regional and local staff trained in the use of the BIS	number of staff	P	-	150	-	25,000
			P (a)	-	150	-	25,000
			A	-	-	-	-
2.07	District and Field Offices equipped with computer hardware and internet connectivity	Number of District and Field Offices	P	-	72	-	730,500
			P (a)	-	72	-	730,500
			A	-	-	-	-
2.08	Cybersecurity framework established within BIS	Manual	P	-	1	-	61,000
			P (a)	-	1	-	61,000
			A	-	-	-	-
2.09	Number of beneficiary households of the AKB and FBZWHH enrolled in moneykarta or bank accounts	Number of beneficiary households	P	-	27,000	-	60,000
			P (a)	-	27,000	-	60,000
			A	-	-	-	-
2.10	Communications campaign for use of the moneykarta or bank accounts designed	Campaign	P	-	1	-	350,000
			P (a)	-	1	-	350,000
			A	-	-	-	-

Other Cost				
	Audit and Evaluation	P	4,005	127,018.26
		P (a)	4,005	127,018.26
		A	4,005	4,005

	Administration	P	15,977.79	600,001.01
		P (a)	15,977.79	600,001.01
		A	15,977.79	15,977.79
Total Cost				
	Total Cost	P	1,270,461.63	30,000,000
		P (a)	1,270,461.63	30,000,000
		A	1,270,461.63	1,270,461.63

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Human Resources
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Internal Processes
	Response Actions		
	2.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Active		Integrity
	Response Actions		
	3	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
4	Active		Human Resources
	Response Actions		
	4.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Economic and Financial Environment
	Response Actions		
	5.01	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Social Environment
	Response Actions		
	6.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Environmental and Social Safeguards
	Response Actions		
	7	Management Strategy	Status

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity