

Last Update:

Results Matrix

Outcomes												
Outcome:	1 Adoption of regulations, rules, and systems by the federal government and Mexican states for compliance with the Mobility and R oad Safety Law.											
Indicat	tors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Urban mobility and	l road safety						Р	0.00	1.00	3.00	1.00	5.00
policies implemented by the benefiting			#politics	0.00	2023	consultancy report	P(a)	0.00	1.00	3.00	1.00	5.00
states, municipalities, and federal							Α					
1.2 Operational territorial and urban							Р	0.00	0.00	0.00	1.00	1.00
information system with a gender and		#systems in operation		0.00	2023	consultancy report	P(a)	0.00	0.00	0.00	1.00	1.00
disability focus							Α					
1.3 Trained or certified individuals in				0.00	2023		Р	20.00	20.00	20.00	20.00	80.00
infrastructure and/or safe, sustainable,						workshops	P(a)	20.00	20.00	20.00	20.00	80.00
and inclusive mobility.							Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Development of the legal framewo	rk for mobility and territo	ory						Physi	cal Progress					Finan	cial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Regulatory frameworks designed	Preparation of laws, regulations and technical standards at the federal and state levels	Frameworks (#)	(2023	consultancy report	Р	0	3	3	3	9	Р	0	35000	50000	35000	120000	0 Sustainable	W2B		
						P(a)	0	3	3	3	9	P(a)	0	35000	50000	35000	120000	initiada dotaro			
						Α						Α	0				0				
2 2. Modernization of public policy ins	truments for safe mobilit	y and institutional str	engthening					Physi	cal Progress					Finan	cial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments completed	technical studies at the state and municipal level to understand the problem of safe mobility, with a gender		0	0 2023	2023 consultancy report	Р	0	2	1	0	3	Р	0	15000	15000	0	30000	Sustainable Infrastructure	W2B		
						P(a)	0	2	1	0	3	P(a)	0	15000	15000	0	30000				
						A						A									
2.2 Monitoring and evaluation systems designed		n and M&E systems (#) nentation of a pring system for plementation of tions at the state	ystems (#)	0 2023	023 consultancy report	Р	0	2	1	0	3	Р	0	4000	6000	0	10000	Sustainable Infrastructure	W2B		F
						P(a)	0	2	1	0	3	P(a)	0	4000	6000	0	10000				
						A						A									
2.3 New databases created		ution of the Databases (#) se integrated Territorial and nformation	(0 2023 consu	2023 consultancy report	Р	0	1	0	0	1	Р	0	4000	6000	0	10000	Infrastructure	W2B		
						P(a)	0	1	0	0	1	P(a)	0	4000	6000	0	10000				
						A						A									
2.4 Training workshops delivered	Training for states and V municipalities on safe and inclusive mobility for PcD.	Workshops (#)	Vorkshops (#) 0	2023	2023 Training	Р	0	2	0	0	2	Р	0	10000	0	0	10000) Sustainable Infrastructure	W2B		
		inclusive mobility				P(a)	0	2	0	0	2	P(a)	0	10000	0	0	10000				
						Α						A									
3 3. Communication and disseminatio	n							Physi	cal Progress					Finan	cial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Technical notes created	Edition and publication of manuals or guides or studies.	Notes (#)	tes (#) 0	0 2023 do	documentos publicados	Р	0	3	0	0	3	Р	0	20000	0	0	20000	Sustainable Infrastructure	W2B		
						P(a)	0	3	0	0	3	P(a)	0	20000	0	0	20000				
						Α						А									

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2023	2024	2025	2026	Total Cost
Р		\$88,000.00	\$77,000.00	\$35,000.00	\$200,000.00
P(a)		\$88,000.00	\$77,000.00	\$35,000.00	\$200,000.00
Α					