

Operation Number: TCM Cycle: Last Update:

RG-T4322 TCM Period 2023 7/25/2023

Results Matrix

Outcomes

Cutooinioo										
Outcome: 1 Accelerate the	e adoption of	Online Services in L	AC							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Average of Online Service Index in					Report uploaded to IDB	Р	0.05	0.10	0.10	10.00
LAC		%	0.53	2023	website	P(a)	0.05	0.10	0.10	10.00
					Website	Α				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Digital Government Roadmaps								Physi	cal Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Action plans designed		Action Plans (#)			Report uploaded to IDB	Р	0	1	2	0	3	Р	0	30000	15000	15000		Institutional	KPK	
					website	P(a)	0	1	2	0	3		0	30000	15000	15000		Development		
	countries					A						A								
.2 Conferences organized	Regional Dialogues Conferences (#)	Conferences (#)	0	0 2023	Report uploaded to IDB website	Р	1	1	1	0	3	Р	50000	50000	50000	0	150000	Development	KPK	
						P(a)	1	1	1	0	2	P(a)	50000	50000	50000	0	100000			
						A						Α								
1.3 Individuals Trained	Capacity building training program for	Individuals (#)	(2023	Report uploaded to IDB website	Р	0	5	5	5	15	Р	0	15000	15000	20000	50000	Institutional Development	KPK	
	LAC officials to Korea				wensite	P(a)	0	5	5	5	15	P(a)	0	15000	15000	20000	50000			
						Α						Α								
2 Digital Government Regional Obser	vatory							Physi	cal Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
.1 Countries publishing data in the	Countries publishing data in the alization platform	Countries (#)	0 2023	Report uploaded to IDB website	P	0	1	1	0	2	Р	0	20000	20000	0	40000	Development	KPK		
outilization platform					P(a)	0	1	1	0	2	P(a)	0	20000	20000	0	40000				
						A						Α								
.2 Indicators published in the data isualization platform	data Indicators (#)	cators (#) 10	10 2023	Report uploaded to IDB website	P	0	5	5	0	10	Р	0	20000	20000	0	40000	Institutional Development	KPK		
·						P(a)	0	5	5	0	10	P(a)	0	20000	20000	0	40000			
						A						Α								
2.3 Training workshops delivered	Workshops delivered about methodological	Workshops (#)	s (#) 0	0 2023	Report uploaded to IDB website	Р	0	2	2	0	4	Р	0	10000	10000	0	20000	Development	KPK	
	training to the participants					P(a)	0	2	2	0	4	P(a)	0	10000	10000	0	20000			
	partisipants					Α						Α								
Digital government pilot projects ba	ased on the Korean exper	ience						Physi	cal Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
6.1 Pilot interventions designed Design of pilots project based on some of the		(0 2023	2023 Report uploaded to IDB website	Р	0	2	2	0	4	Р	0	50000	50000	20000	120000	Development	KPK		
	most advanced digital government	dvanced digital ment			P(a)	0	2	2	0	4	P(a)	0	50000	50000	20000	120000				
	experiences					Α						Α								
2 Pilot interventions implemented	Pilots project implemented based on	Pilots (#)	(2023	Report uploaded to IDB website	Р	0	0	2	2	4	Р	0	50000	50000	20000	120000	Development	KPK	
	the most advanced				Website	P(a)	0	0	2	2	4	P(a)	0	50000	50000	20000	120000			
	uquai qoveriinent	pital government periences																		

Other	Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2023	2024	2025	2026	Total Cost
P	\$50,000.00	\$245,000.00	\$230,000.00	\$75,000.00	\$600,000.00
P(a)	\$50,000.00	\$245,000.00	\$230,000.00	\$75,000.00	\$550,000.00
Α					