





Results Matrix

Outcomes

Outcome:	1 Increased tech transfer capabilities by UWI St. Augustine									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Private sector companies engaged in tech transfer activities with the UWI St. Augustine		# of businesses	1.00	2023	Project Monitoring Reports	P	0.00	2.00	2.00	5.00
						P(a)	0.00	2.00	2.00	5.00
						A				
1.2 Solutions being considered by private sector companies for tech-transfer		# of solutions	2.00	2023	Project Monitoring Reports	P	0.00	6.00	6.00	14.00
						P(a)	0.00	6.00	6.00	14.00
						A				
1.3 University staff participating in tech transfer		# of people	10.00	2023	Project Monitoring Reports	P	0.00	5.00	5.00	20.00
						P(a)	0.00	5.00	5.00	20.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Develop an enhanced model for Tech-Transfer						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Strategies designed	Strategy and business model for tech transfer pilot developed. Sectors identified, organizational and financial structure.	Strategies (#)	0	2023	Project Monitoring Reports	P	0	1	0	1	P	5000	15000	0	20000	Institutional Development	KPK	
						P(a)	0	1	0	1	P(a)	5000	15000	0	15000			
						A					A							
1.2 Pilot interventions implemented	Strategy and business model for tech transfer pilot implemented, including IP advisory services. Implementation of at least one pilot.	Pilots (#)	0	2023	Project Monitoring Reports	P	0	0	1	1	P	0	25000	52500	77500	Institutional Development	KPK	
						P(a)	0	0	1	1	P(a)	0	25000	52500	77500			
						A					A							
1.3 Management information systems (MIS) implemented	Tracking system created and operationalized. Resource database that codifies the information of problems.	Systems (#)	0	2023	Project Monitoring Reports	P	0	1	0	1	P	0	5000	10000	15000	Institutional Development	KPK	
						P(a)	0	1	0	1	P(a)	0	5000	10000	15000			
						A					A							
1.4 Evaluation of the pilot for scale-up. Knowledge product that takes lessons learned from implementation and provides feedback on the tech transfer strategy.		Evaluations (#)	0	2023	Project Monitoring Reports	P	0	0	1	1	P	0	0	7500	7500	Institutional Development	KPK	
						P(a)	0	0	1	1	P(a)	0	0	7500	7500			
						A					A							
2 Financing spin-offs and scale-ups						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Strategies designed	Investment valuation model developed. Organizational and financial structure designed.	Strategies (#)	0	2023	Project Monitoring Reports	P	0	1	0	1	P	0	5000	25000	30000	Institutional Development	KPK	
						P(a)	0	1	0	1	P(a)	0	5000	25000	30000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$5,000.00	\$50,000.00	\$95,000.00	\$150,000.00
P(a)	\$5,000.00	\$50,000.00	\$95,000.00	\$145,000.00
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 CRF Indicator  Standard Output Indicator