

Outcome:	1 Improved well-being of populations through the adoption of nature-based solutions to mitigate and adapt to climate change
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CRF Indicator

1 Policy frameworks for NBS design and mainstreaming							Physical Progress							Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	2027	EOP		2023	2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments completed	Analysis of opportunities to implement NBS (project pipeline). Policy Assessments to identify opportunities	Diagnostics (#)	0	2023	Final report approved by IDB and client	P	0	4	0	0	0	4	P	0	442950	0	0	0	442950	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	4	0	0	0	4	P(a)	0	442950	0	0	0	442950				
						A						A											
1.2 Training workshops delivered	Trainings in natural capital mainstreaming and NBS integration in project management cycle with policy makers	Workshops (#)	0	2023	Workshop attendance record. Aides memoire-Reports	P	0	2	2	0	0	4	P	0	10000	10000	0	0	20000	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	2	2	0	0	4	P(a)	0	10000	10000	0	0	20000				
						A						A											
2 Partnerships and private sector engagement to scale NBS initiatives							Physical Progress							Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	2027	EOP		2023	2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Tools designed/strengthened	Knowledge products generated for NBS integration in infrastructure or AFOLU project development	Tools (#)	0	2023	Final toolkit design approved by IDB	P	0	1	0	0	0	1	P	0	500000	0	0	0	500000	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	1	0	0	0	1	P(a)	0	500000	0	0	0	500000				
						A						A											
2.2 Pilot interventions designed	Business cases generated for NBS integration in prioritized projects at a national level.	Pilots (#)	0	2023	Final project document approved by IDB and client	P	0	0	1	1	2	4	P	0	0	371625	371625	0	743250	Sustainable Energy and Climate Change	CCF		
						P(a)	0	0	1	1	2	4	P(a)	0	0	371625	371625	0	743250				
						A						A											
2.3 Networks/communities of practice established	Multi-stakeholder partnerships (MSP) between private sector, governments, and civil society for NBS implementation at a national level.	Networks (#)	0	2023	Governance document for MSP	P	0	0	0	2	2	4	P	0	0	0	217300	217300	434600	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	0	0	2	2	4	P(a)	0	0	0	217300	217300	434600				
						A						A											
2.4 Training workshops delivered	Improved capacity of public officials to use evidence and opportunities available to leverage public funding, private sector and academia	Workshops (#)	0	2023	Workshop attendance record. Aides memoire-Reports	P	0	0	2	4	2	8	P	0	0	58650	117300	58650	234600	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	0	2	4	2	8	P(a)	0	0	58650	117300	58650	234600				
						A						A											
3 Gender responsive approach for decision making							Physical Progress							Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	2027	EOP		2023	2024	2025	2026	2027	EOP	Theme	Fund	Flags	
3.1 Gender assessment completed	Assessments for the inclusion of gender responsive components in NBS relevant policies.	Assessments (#)	0	2023	Final product approved by IDB and client	P	0	2	2	0	0	4	P	0	234250	234250	0	0	468500	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	2	2	0	0	4	P(a)	0	234250	234250	0	0	468500				
						A						A											
3.2 Training products developed	Guidelines to inform national infrastructure and AFOLU policies to address the gender gap for NBS implementation	Products (#)	0	2023	Final product approved by IDB	P	0	0	2	2	0	4	P	0	0	140550	140550	0	281100	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	0	2	2	0	4	P(a)	0	0	140550	140550	0	281100				
						A						A											
3.3 Training workshops delivered	Training to build capacity for public officials to mainstream the gender dimension in NBS relevant policies and plans	Workshops (#)	0	2023	Workshop attendance record. Aides memoire-Reports	P	0	0	0	4	4	8	P	0	0	0	93700	93700	187400	Biodiversity and Ecosystem Conservation	CCF		
						P(a)	0	0	0	4	4	8	P(a)	0	0	0	93700	93700	187400				

	2023	2024	2025	2026	2027	Cost
P	\$0.00	\$0.00	\$0.00	\$0.00	\$149,931.00	\$149,931.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$149,931.00	\$149,931.00
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P	\$0.00	\$46,875.00	\$46,875.00	\$46,875.00	\$46,875.00	\$187,500.00
P(a)	\$0.00	\$46,875.00	\$46,875.00	\$46,875.00	\$46,875.00	\$187,500.00
A						
P	\$0.00	\$25,042.25	\$25,042.25	\$25,042.25	\$25,042.25	\$100,169.00
P(a)	\$0.00	\$25,042.25	\$25,042.25	\$25,042.25	\$25,042.25	\$100,169.00
A						

	2023	2024	2025	2026	2027	Total Cost
P		\$1,259,117.25	\$886,992.25	\$1,012,392.25	\$591,498.25	\$3,750,000.00
P(a)		\$1,259,117.25	\$886,992.25	\$1,012,392.25	\$591,498.25	\$3,750,000.00
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