TCM Cycle:

Last Update:

Results Matrix

Outcomes 1 Improved well-being of populations through the adoption of nature-based solutions to mitigate and adapt to climate change Outcome: Baseline Year Unit of Measure Means of verification Indicators Flags* Baseline 2023 2024 2025 2026 2027 EOP 1.1 # of laws, regulations, policies or Р 0.00 1.00 3.00 3.00 1.00 8.00 Annual Reports/Technical programs enhanced or implemented P(a) 0.00 0.00 1.00 # Policies 2023 1.00 3.00 3.00 8.00 documents resulting from climate finance aimed at Α 1.2 Total of trained individuals (m/f) with 0.00 40.00 40.00 40.00 40.00 160.00 Р Annual Reports/Workshop improved knowledge and increased 0.00 P(a) # individuals 2023 0.00 40.00 40.00 40.00 40.00 160.00 reports capacities to develop, implement and Α 0.00 0.00 20.00 40.00 20.00 80.00 1.3 # of public sector officials (m/f) with Ρ Annual Reports/Workshop increased skills, knowledge or ability to 0.00 2023 P(a) 0.00 0.00 20.00 40.00 20.00 80.00 # individuals reports develop, implement, enforce and evaluate Α 1.4 # of networks supported to promote Ρ 0.00 0.00 0.00 2.00 2.00 4.00 Annual reports/Technical dialogue and share knowledge and P(a) # networks 0.00 2023 0.00 0.00 0.00 2.00 2.00 4.00 documents expertise to build capacity for climate and Α 1.5 Total of trained individuals (m/f) with 40.00 80.00 40.00 160.00 Ρ 0.00 0.00 Annual Reports/Workshop improved knowledge and increased # individuals 0.00 2023 P(a) 0.00 0.00 40.00 40.00 40.00 120.00 reports capacities to develop and implement Α 1.6 # of developing country governments Р 0.00 1.00 1.00 1.00 1.00 4.00 Annual Reports/Technical (national, regional and local) that # countries 0.00 2023 P(a) 0.00 1.00 1.00 1.00 4.00 1.00 documents accessed Canadian climate finance for Α

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Policy frameworks for NBS design a	nd mainstreaming								Physical Pro	gress						Financial Pro	ogress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	2027	EOP		2023	2024	2025	2026	2027	EOP	Theme	Fund	Flags					
1.1 Diagnostics and assessments completed	Analysis of Di- opportunities to implement NBS (project pipeline). Policy Assessments to	Diagnostics (#)	0	202;	23 Final report approved by IDB and client	Р	0	4	0	0	0		4 P	0	442950	0	0	0	442950	Ecosystem	CCF						
						P(a)	0	4	. 0	0	0		4 P(a)	0	442950	0	0	0	442950				-				
						Α							Α														
1.2 Training workshops delivered	identify appartunities Trainings in natural capital mainstreaming and NBS integration in project management cycle with policy	Workshops (#)	0	0 2023	23 Workshop attendance record. Aides memoire- Reports	Р	0	2	2	0	0		4 P	0	10000	10000	0	0	20000	Biodiversity and							
						P(a)	0	2	2	0	0		4 P(a)	0	10000	10000	0	0	20000	Ecosystem Conservation			-				
						Α							А														
2 Partnerships and private sector eng	maliana	itiatives							Physical Pro	gress						Financial Pro	ogress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	2027	EOP		2023	2024	2025	2026	2027	EOP	Theme	Fund	Flags					
2.1 Tools designed/strengthened	Knowledge products generated for NBS	Tools (#)	0	2023	Final toolkit design	Р	0	1	0	0	0		1 P	0	500000	0	0	0	500000	Biodiversity and	CCF		•				
	integration in				approved by IDB	P(a)	0	1	0	0	0		1 P(a)	0	500000	0	0	0	500000	Ecosystem Conservation			-				
	infrastructure or AFOLU project					Α							Α														
2.2 Pilot interventions designed	Business cases	Pilots (#)	ots (#) 0	0 2023	3 Final project document	Р	0	0	1	1	2		4 P	0	0	371625	371625	0	743250	Sustainable	CCF		►				
	generated for NBS integration in prioritized projects at a national level.			approved by IDB and client	P(a)	0	0	1	1	2		4 P(a)	0	0	371625	371625	0	743250	Energy and Climate Change								
						Α							Α														
2.3 Networks/communities of practice	Multi-stakeholder	ships (MSP) n private sector,	Networks (#)	0	0 2023	3 Governance document for	Р	0	0	0	2	2		4 P	0	0	0	217300	217300	434600		CCF					
established	partnerships (MSP) between private sector,			MSP	P(a)	0	0	0	2	2		4 P(a)	0	0	0	217300	217300	434600	Ecosystem Conservation			•					
	governments, and civil society for NBS					Α							Α														
2.4 Training workshops delivered	Improved capacity of Wo public officials to use evidence and opportunities available to leverage public	capacity of Workshops (#) ials to use ind es available	ops (#) 0	0 2023	23 Workshop attendance record. Aides memoire- Reports	Р	0	0	2	4	2		B P	0	0	58650	117300	58650	234600	Ecosystem	CCF		•				
						P(a)	0	0	2	4	2		B P(a)	0	0	58650	117300	58650	234600				'				
						Α							Α		-												
3 Gender responsive approach for dec	funding privato								Physical Pro	gress						Financial Pro	ogress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	2027	EOP		2023	2024	2025	2026	2027	EOP	Theme	Fund	Flags					
3.1 Gender assessment completed	Assessments for the inclusion of gender responsive components in NBS relevant policies.					Assessments (#)	0	2023	Final product approved by	Р	0	2	2	0	0		4 P	0	234250	234250	0	0	468500	Biodiversity and	CCF		
					IDB and client	P(a)	0	2	2	0	0		4 P(a)	0	234250	234250	0	0	468500	Ecosystem Conservation							
						Α							Α														
3.2 Training products developed	Guidelines to inform	Guidelines to inform national infrastructure and AFOLU policies to address the gender		ts (#) 0	0 2023	3 Final product approved by	Р	0	0	2	2	0		4 P	0	0	140550	140550	0	281100		CCF					
	national infrastructure and AFOLU policies to address the gender gap for NBS				IDB	P(a)	0	0	2	2	0		4 P(a)	0	0	140550	140550	0	281100	Ecosystem Conservation							
						Α							Α														
3.3 Training workshops delivered	immlamantation	Workshops (#)	0	2023	Workshop attendance	Р	0	0	0	4	4		B P	0	0	0	93700	93700	187400		CCF		F				
					record. Aides memoire- Reports	P(a)	0	0	0	4	4		B P(a)	0	0	0	93700	93700		Ecosystem) Conservation							
		5	er dimension				A	Ū						A													
	nelicico and					.,																					

Other Cost	
Final Evaluation	
IDB fee 5%	
Monitoring and Reporting costs	

	2023	2024	2025	2026	2027	Cost
Р	\$0.00	\$0.00	\$0.00	\$0.00	\$149,931.00	\$149,931.00
P(a)	\$0.00	\$0.00	\$0.00	\$0.00	\$149,931.00	\$149,931.00
Α						
Р	\$0.00	\$46,875.00	\$46,875.00	\$46,875.00	\$46,875.00	\$187,500.00
P(a)	\$0.00	\$46,875.00	\$46,875.00	\$46,875.00	\$46,875.00	\$187,500.00
Α						
Р	\$0.00	\$25,042.25	\$25,042.25	\$25,042.25	\$25,042.25	\$100,169.00
P(a)	\$0.00	\$25,042.25	\$25,042.25	\$25,042.25	\$25,042.25	\$100,169.00
Α						

	2023	2024	2025	2026	2027	Total Cost
Р		\$1,259,117.25	\$886,992.25	\$1,012,392.25	\$591,498.25	\$3,750,000.00
P(a)		\$1,259,117.25	\$886,992.25	\$1,012,392.25	\$591,498.25	\$3,750,000.00
Α						

Total Cost		
CRF Indicator	Standard Output Indicator	