

Results Matrix

Outcomes

Outcome:	1 Enhanced Infrastructure Climate Risk Management and Mitigation Capacity at the sector and country level										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Public sector institutions adopt policy to incorporate climate risk management of transport infrastructure in sector		#policy	0.00	2023	Consultancy final report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				



Outputs: Annual Physical and Financial Progress

1 Research Design for Strengthening Infrastructure Resiliency and Sustainability in New Providence						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Conceptual Frameworks and methodology that will enable the planning and prioritization of interventions to	Diagnostics (#)	0	2023	consultancy report	P	0	1	0	0	1	P	0	100000	0	0	100000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	100000	0	0	100000			
						A						A								
2 Assessment of Infrastructure Resiliency and Sustainability in New Providence						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Assessment of the effects of climate hazards such as flooding and storm surges on transport infrastructure in New Providence	Diagnostics (#)	0	2023	Assessment report	P	0	0	1	0	1	P	0	0	77000	0	77000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	77000	0	77000			
						A						A								
2.2 Technical models designed	Analysis of opportunities and prioritization of interventions to improve infrastructure resiliency	Models (#)	0	2023	Report consultancy	P	0	0	1	0	1	P	0	0	25000	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								
2.3 Climate study completed	Plan for inclusive strategies to mitigate the risks of and respond to flooding and disaster with attention on road and	Studies (#)	0	2023	report	P	0	0	1	0	1	P	0	0	17000	0	17000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	17000	0	17000			
						A						A								
2.4 Gender assessment completed	A plan for inclusive strategies to mitigate the risks of and respond to flooding and disaster with attention on road and	Assessments (#)	0	2023	consultancy report	P	0	0	1	0	1	P	0	0	8000	0	8000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	8000	0	8000			
						A						A								
2.5 Launch project workshop implemented	Stakeholder Workshops to gather feedback on method and assessments and plan	Workshops (#)	0	2023	Event's agenda, presentation material	P	0	1	1	1	3	P	0	5000	5000	5000	15000	Disaster Prevention	W2B	
						P(a)	0	1	1	1	3	P(a)	0	5000	5000	5000	15000			
						A						A								
2.6 Technical notes created	Technical note on the framework, methodology, and the results of it's application to New Providence and other families	Notes (#)	0	2023	technical note	P	0	0	0	1	1	P	0	0	0	8000	8000	Disaster Prevention	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	8000	8000			
						A						A								
3 Institutional Strengthening and Knowledge Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
3.1 Pilot interventions implemented	Pilot project to test Korea's drone and AI-based hydrology modeling technology for a focused assessment	Pilots (#)	0	2023	Pilot report	P	0	0	0	1	1	P	0	0	0	80000	80000	Sustainable Infrastructure	KPR	
						P(a)	0	0	0	1	1	P(a)	0	0	0	80000	80000			
						A						A								
3.2 Training workshops delivered	Training and Capacity building workshop delivered for the government officials of the New Providence and other families	Workshops (#)	0	2023	workshop	P	0	0	0	1	1	P	0	0	0	40000	40000	Sustainable Infrastructure	KPR	
						P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000			
						A						A								

Other Cost
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Total Cost



	2023	2024	2025	2026	Total Cost
P		\$105,000.00	\$132,000.00	\$133,000.00	\$370,000.00
P(a)		\$105,000.00	\$132,000.00	\$133,000.00	\$370,000.00
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