



Results Matrix

Outcomes

Outcome:	1 Improved quality of life of elderly people in the Plurinational State of Bolivia	
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Diagnosis of the care provided to elderly people in long-stay shelters						Physical Progress					Financial Progress					Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Elaboration of a diagnosis and proposal of contributions and/or modifications to improve the quality of centers	Diagnostics (#)	0	2023	Diagnosis completed	P	0	1	0	0	1	P	25000	0	25000	0	50000	Institutional Development	COF			
						P(a)	0	1	0	0	1	P(a)	25000	0	25000	0	25000					
						A						A										
1.2 Institutional capacity analysis conducted	Evaluation of long-term care facilities	Assessments (#)	0	2023	Assessment completed	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	COF			
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000					
						A						A										
2 Assessment of Law No. 369 and construction of a multisectoral proposal						Physical Progress					Financial Progress					Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP					
2.1 Tools designed/strengthened	Tools for information collection and implementation of surveys, interviews, and focus groups developed	Tools (#)	0	2023	Tool completed	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	COF			
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000					
						A						A										
2.2 Presentations delivered	Systematization of the information collected and presentation of evaluation results of compliance with Law No. 369 to the Sector	Presentations (#)	0	2023	Presentation completed	P	0	0	1	0	1	P	0	20000	0	0	20000	Social Development	COF			
						P(a)	0	0	1	0	1	P(a)	0	20000	0	0	20000					
						A						A										
2.3 Project proposal developed	Normative proposal to improve the implementation and operationalization of the Law No. 369 developed by the	Proposals (#)	0	2023	Proposal completed	P	0	0	1	0	1	P	0	0	25000	0	25000	Institutional Development	COF			
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000					
						A						A										
3 Support for capacity building of staff in the ETAs and local senior citizens' organizations						Physical Progress					Financial Progress					Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP					
3.1 Educational material developed		Papers (#)	0	2023	Working papers published	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	COF			
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000					
						A						A										
3.2 Training workshops delivered	Staff of Departmental and Municipal Autonomous Governments and private institutions trained	Workshops (#)	0	2023	Workshop completed	P	0	7	2	0	9	P	0	40000	15000	0	55000	Institutional Development	COF			
						P(a)	0	7	2	0	9	P(a)	0	40000	15000	0	55000					
						A						A										
4 National Congress of Older Adults						Physical Progress					Financial Progress					Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP					
4.1 Conferences organized	National Congress of Older Adults organized	Conferences (#)	0	2023	Conference organized	P	0	1	0	0	1	P	0	30000	0	0	30000	Social Development	COF			
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000					
						A						A										

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P	\$25,000.00	\$160,000.00	\$65,000.00		\$250,000.00
P(a)	\$25,000.00	\$160,000.00	\$65,000.00		\$225,000.00
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