PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS											
Country: Regional	Executing Agency: IDB	UDR: IFD/ICS									
Project number: RG-T4322	Project name: Accelerating the adoption of digital technologies to improve government services										
Period covered by the Plan: 36 months	Total Project Amount: \$ 600,000										

	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method Type of Contract (2)	Source of Financing and Percentage			Estimated date of the	Estimated				
Component						IDB/MIF		Other External Donor		procurement notice	contract start date	Estimated contract length	Comments	
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN- 2765)	Consultancy 1.1: Preparation of roadmaps	\$60,000	scs	Lump Sum	\$60,000	100%	\$ -	0%	1-Sep-23	1-Oct-23	3 months	This line represents 1 firm consultancy services for designing digital government roadmaps. The Terms of Reference (ToR) serve as a flexible reference model that can
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	1.2: Three regional dialogues that will gather e-government managers and policymakers from all LAC countries as a forum to discuss the latest trends, innovations, and challenges faced by countries in their respective digital agendas and the potential mechanisms and solutions to	\$150,000		Lump Sum	\$150,000	100%	\$ -	0%	1-Sep-23	31-Dec-24	18 months	These funds will cover logistics (including air tickets), technical and organizactional support, project management, among other costs.
Component 1	C. Non consulting services	Individual Consultant (AM- 650)	1.3: High-level training mission for LAC digital government policymakers and managers to Korea (at least 10 public officials) and capacity building training program for LAC officials to Korea (at least 15 participants).	\$50,000		Lump Sum	\$50,000	100%	\$ -	0%	1-Jan-24	1-Jul-24	6 monts	Based on previous experiences, NIA, the National Information Society Agency, has been pre-identified as the provider for these services. This budget will largelly cover
Component 2	A. Consulting services	Consulting Firm (GN- 2765)	Consultancy 2.1: Technical support for the incorporation of LAC countries into the Regional Observatory on Digital Government	\$50,000	scs	Lump Sum	\$50,000	100%	\$ -	0%	1-Aug-25	1-Dec-25	6 monts	This line represents 1 Firm Consultancy for the technical support for the incorporation of LAC countries into the Regional Observatory on Digital Government.
Component 2	A. Consulting services	Individual Consultant (AM- 650)	Consultancy 2.2: Technical support for the incorporation of LAC countries into the Regional Observatory on Digital Government	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%	1-Aug-25	1-Dec-25	6 monts	This line represents an Individual Consultancy for the technical support for the incorporation of LAC countries into the Regional Observatory on Digital Government. The ToR
Component 2	A. Consulting services	Individual Consultant (AM- 650)	Consultancy 2.3: Technical support for the incorporation of LAC countries into the Regional Observatory on Digital Government	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%	1-Aug-25	1-Dec-25	6 monts	serve as a reference model that can be modified according to the specific requirements of each country to be incorporated.
Component 3	A. Consulting services	Consulting Firm (GN- 2765)	Consultancy 3.1: Pilot project on e-Government based on the Korean experience. These pilot will provide consulting support for the design of three projects, based on the Korean experience in digital government, applied in two Latin American and Caribbean countries.  Consultancy 3.1: Pilot project on e-Government based on the Korean experience. These pilot will	\$70,000	scs	Lump Sum	\$70,000	100%	\$ -	0%	1-Sep-25	31-Dec-25	4 months	The Consulting services for this component will be discussed with the Korean counterparts in order to identify the best firm for the task taking into consideration the needs and
Component 3	A. Consulting services	Consulting Firm (GN- 2765)	Consultancy 3.1: Pilot project on e-Government based on the Korean experience. These pilot will provide consulting support for the design of three projects, based on the Korean experience in digital government, applied in two Latin American and Caribbean countries.	\$80,000	scs	Lump Sum	\$80,000	100%	\$ -	0%	1-Sep-25	31-Dec-25		objectives of the two Latin American and Caribean countries where the pilots will be implemented, and to adapt them to their institutional, legal, and governance structures. Services The Consuling services for this component will be discussed.
Component 3	A. Consulting services	Individual Consultant (AM- 650)	Consultancy 3.1: Pilot project on e-Government based on the Korean experience. These pilot will provide consulting support for the design of three projects, based on the Korean experience in digital government, applied in two Latin American and Caribbean countries.	\$90,000	ICQ	Lump Sum	\$90,000	100%	\$ -	0%	1-Sep-25	31-Dec-25		with the Korean counterparts in order to identify the best firm for the task taking into consideration the needs and objectives of the two Latin American and Caribean countries where the pilots will be implemented, and to adapt them to
Prepared by	:	Miguel Angel Porrúa	TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	0%				where the outlis will be immemented, and to adapt them to.

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."