

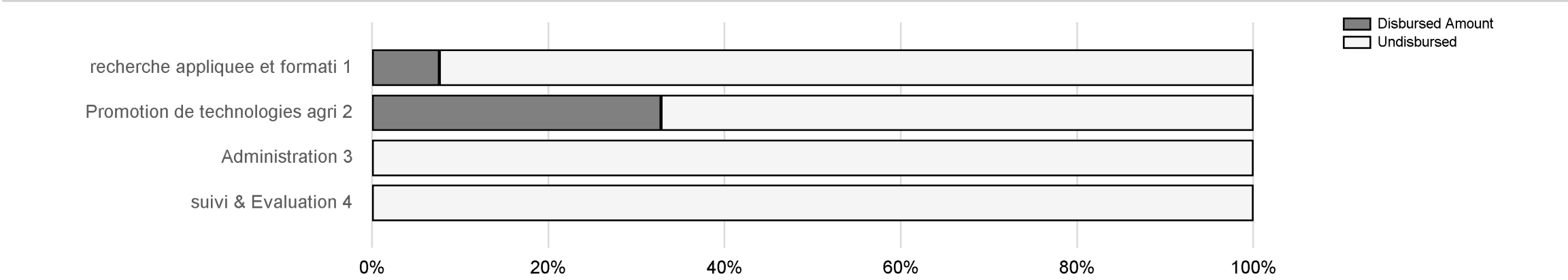
# PMR Public Report

Operation Number	HA-G1041	Chief of Operations Validation Date	04/03/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/18/23
Last Update	03/30/23	Country Representative Validation Date	04/20/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	IFAD Cofinancing to HA-L1107 - Agricultural and Agroforestry Technological Innovation Program - PITAG	Loan Number	GRT/CF-16814-HA
Executing Agency	MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL TECHNOLOGY ADOPTION
Team Leader	JACQUET, BRUNO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Investment Grants	Country	Haiti
Lending Instrument		Convergence related Operation(s)	HA-G1038, HA-L1107
Borrower			
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-G1038	10,000,000	10,000,000	0	0	10,000,000	10,000,000	10,000,000	100.00%	-
HA-G1041	10,859,305	10,859,305	0	0	10,859,305	10,859,305	6,379,305	58.75%	4,480,000
HA-L1107	55,000,000	55,000,000	1,000,000	20,859,305	76,859,305	55,000,000	47,500,000	86.36%	7,500,000
Aggregated	75,859,305	75,859,305	1,000,000	20,859,305	97,718,610	75,859,305	63,879,305	84.21%	11,980,000

Expense Categories by Loan Contract (cumulative values)									
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Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 1: Improve Food Security							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.1	Percentage of male-headed households who are severely food insecure using the Food Security Scale (ELCSA)	%	71	2013	2023	P	35
						A	-
Details							
Means of Verification: Agricultural Household Surveys for baseline and follow-up.							
Observations:							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.2	Percentage of female-headed households who are severely food insecure using the Food Security Scale (ELCSA)	%	86	2013	2023	P	50
						A	-
Details							
Means of Verification: Agricultural Household Surveys for baseline and follow-up.							
Observations:							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							
Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.2	Beneficiaries of IDBG projects that contribute to at least one key dimension of food security	#	0	2017	2023	P	65,048
						A	-
Details							
Means of Verification: Records of beneficiaries from the Ministry.							
Observations:							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
General Development Objectives Nbr. 2: Increase Agricultural Income							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.0	Annual agricultural income	USD/ household	170	2015	2023	P	268
						A	-
Details							
Means of Verification: Agricultural Household Surveys for baseline and follow-up							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator					
			Annual agricultural income for female-headed agricultural households			P	107		
						A	-		
			Annual agricultural income for male-headed agricultural households			P	311		
						A	-		
Indicator		Unit of Measure		Baseline	Baseline Year	Expected Year of Achievement	EOP 2024		
2.1	Annual agricultural profits			USD/ household	98	2015	2023	P	160
								A	-
Details									

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator			
			Annual agricultural profits of female-headed agricultural households			P	49
						A	-
			Annual agricultural profits of male-headed agricultural households			P	189
						A	-

General Development Objectives Nbr. 3: Increase Agricultural Productivity

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
3.1	Annual value of agricultural production	USD/ Household/year	347	2015	2023	P	478
						A	-
Details							

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Improve use of Natural Capital

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.1	Beneficiaries of improved management and sustainable use of natural capital.	# of farmers	0	2017	P	-	61,224	-	-	61,224
					A	29,176	41,072	-	-	-

Details

Means of Verification: Records of beneficiaries from the Ministry.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.11 Farmers with improved access to agricultural services and investments (#) (C)

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.2	Beneficiaries who adopted soil protection and restoration technologies	#	0	2017	P	-	45,918	-	-	45,918
					A	-	-	-	-	-

Details

Means of Verification: Records of beneficiaries from the Ministry.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.2	Additional hectares of land applying agroforestry technologies	hectares	0	2017	P	-	27,900	-	-	27,900
					A	19,138	23,470	-	-	-

Details

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C)

Specific Development Objectives Nbr. 2: Improve Agricultural Innovation Services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
2.0	Research and development expenditure as percentage of Agricultural GDP	%	0.12	2017	P	-	.3	-	-	.3
					A	.22	.24	-	-	-

Details

Means of Verification: Ministry's executed budget.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
2.1	New technologies developed or adapted by new applied research projects	#	0	2017	P	-	8	-	-	8
					A	-	-	-	-	-
Details										
Means of Verification: Records of beneficiaries from the Ministry.										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
2.2	Male farmers who adopt the technologies developed by new applied research projects.	#	0	2017	P	-	1,800	-	-	1,800
					A	-	-	-	-	-
Details										
Means of Verification: Records of beneficiaries from the Ministry.										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
2.3	Female farmers who adopt the technologies developed by new applied research projects.	#	0	2017	P	-	1,200	-	-	1,200
					A	-	-	-	-	-
Details										
Means of Verification: Records of beneficiaries from the Ministry										
Observations:										
Evaluation Methodology: -										
Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator						
Specific Development Objectives Nbr. 3: Increase Adoption of Agricultural Technologies										
Observation:										
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
3.0	Percentage of beneficiary producers who adopt agricultural technologies.	%	0	2017	P	-	75	-	-	75
					A	-	-	-	-	-
Details										
Means of Verification: Agricultural Household Surveys for baseline and follow-up.										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
3.1	Percentage of beneficiary women who adopt agricultural technologies	%	0	2017	P	-	75	-	-	75
					A	-	-	-	-	-
Details										
Means of Verification: Agricultural Household Surveys for baseline and follow-up.										

Observations:

Evaluation Methodology: -

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator								

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

Means of Verification: Agricultural Household Surveys for baseline and follow-up. Project Report.

Observations:

Evaluation Methodology: -

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator						

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recherche et formation agricole

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Projets recherche agricole définis et mis en oeuvre	Projet	P	6	15	3,284,400	12,198,000
			P (a)	8	8	2,324,529.49	650,226,798
			A	8	8	879,659	2,837,086
1.02	Bourses d'études complémentaires	Bourse	P	3	10	72,000	360,000
			P (a)	-	9	156,950	479,811
			A	-	9	165,697	434,811
1.03	Direction de l'Innovation renforcée	Direction	P	1	1	364,500	2,042,000
			P (a)	1	1	1,164,387	3,548,722
			A	1	1	616,681	2,267,421

Component Nbr. 2 Promotion de Technologies Agricoles Durables

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	Agriculteurs ayant reçu des incitations agricoles	Incitation	P	19,514	65,047	12,636,781	49,909,305
			P (a)	12,607	60,093	10,749,632.06	53,160,475.41
			A	11,896	51,351	9,358,596	47,160,475.41
2.02	Agriculteurs ayant reçu de l'assistance technique	Assistance	P	9,900	33,000	1,800,000	6,000,000
			P (a)	6,300	33,165	1,194,403.56	7,037,468.85
			A	2,194	28,794	1,403,789.4	7,037,468.85

Other Cost				
	Gestion	P	1,000,000	5,000,000
		P (a)	1,322,370.54	2,981,273
		A	535,200	2,506,004
	Audits	P	30,000	150,000
		P (a)	30,000	91,645
		A	16,575	61,645
	Suivi/evaluation	P	150,000	700,000
		P (a)	404,806.77	1,036,685.99
		A	225,682	958,565.99
	Contingences	P		500,000
		P (a)	0	0
		A	0	0
Total Cost				
	Total Cost	P	19,337,681	76,859,305
		P (a)	17,347,079.42	718,562,879.25
		A	13,201,879.4	63,263,477.25

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Agriculteurs ayant reçu de l'assistance technique	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CCARDINAEL	3/9/2023
			Modify Financial Historical Actual	CCARDINAEL	3/6/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ELETTRAL	3/8/2023
	Agriculteurs ayant reçu des incitations agricoles	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CCARDINAEL	3/9/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ELETTRAL	3/8/2023
	Bourses d'études complémentaires	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CCARDINAEL	3/6/2023
	Direction de l'Innovation renforcée	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CCARDINAEL	3/6/2023
	Projets recherche agricole définis et mis en oeuvre	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CCARDINAEL	3/9/2023



RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Goods, and Services
	Response Actions		
	1.01	Management Strategy	Status
		MITIGATE	INACTIVE
	1.02	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response Actions		
	2.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Materialized		Political Environment
	Response Actions		
	3.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Natural Environment
	Response Actions		
	4.01	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Natural Environment
	Response Actions		
	5.01	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Political Environment
	Response Actions		
	6.01	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Others - Organizational and Managerial Dimensions