

PMR Public Report

Operation Number	HA-J0005	Chief of Operations Validation Date	04/19/23						
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	04/21/23						
Last Update	04/18/23	Country Representative Validation Date	04/23/23						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Program to Strengthen Safety Nets for Vulnerable Populations	Loan Number	5591/GR-HA						
Executing Agency	FOND D ASSISTANCE ECONOMIQUE ET SOCIAL	Sector/Subsector	SOCIAL INVESTMENT						
Team Leader	MAGRI, NICOLA	Overall Stage	Effective/Pending Eligibility						
Operation Type	Grant Financing Product	Country	Haiti						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	REPUBLIQUE D'HAITI								
Environmental and Social Safeguards									
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-J0005	60,000,000	60,000,000	0	0	60,000,000	60,000,000	-	0.00%	60,000,000
Aggregated	60,000,000	60,000,000	0	0	60,000,000	60,000,000	-	0.00%	60,000,000
Expense Categories by Loan Contract (cumulative values)									

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: To contribute to reducing food insecurity among vulnerable populations in Haiti and to increasing the medium- and long-term resilience among vulnerable populations in Haiti

Observation: Goal is to reduce or at least contain the base value of the indicator. See REL#2

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2025	
1.0	Percentage of population in selected areas of intervention for the program with an Integrated Food Security Phase Classification (IPC) level 3 or above	%	45	2022	2025	P	45
						A	-

Details

Means of Verification: IPC

Observations: Goal is to reduce or at least contain the base value of the indicator. See REL#2

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: To provide temporary income to individuals living in food-insecure areas

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
1.0	Percentage of food insecure households that receive unconditional or conditional transfers for increased food security in selected areas of intervention	%	0	2022	P	10	14	18.5	18.5
					A	-	-	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Numerator: households receiving transfers (# of beneficiary households). Denominator: food insecure households in areas of intervention

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
1.1	Percentage of women among recipients of unconditional cash transfers for increased food security in selected areas of intervention	%	0	2022	P	50	50	50	50
					A	-	-	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Numerator: women receiving transfers. Denominator: total number of transfer recipients.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
1.2	Percentage of small work projects that are classified as resilience strengthening	%	0	2022	P	40	40	40	40
					A	-	-	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Classification based on a “menu” of eligible interventions.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
1.3	Percentage of women among recipients of transfers conditional on participation in small works related to community environmental assets.	%	0	2022	P	30	30	30	30
					A	-	-	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Numerator: women who receive transfers. Denominator: total number of transfer recipients.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: To improve access to basic health and other social services for vulnerable households living in fragile neighborhoods

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
2.0	Percentage of individuals assisted by GHESKIO and Partners in Health (PIH) that receive an integrated package of cash transfers and complementary services	%	0	2022	P	30	30	30	30
					A	-	-	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Numerator: individuals receiving an integrated package (n. beneficiary households multiplied by 5). Denominator: individuals assisted by GHESKIO and PIH.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: To assist IDPs, manage return migration, and assess migrants needs

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
3.0	Return migrants registered into the Commcare-based platform	%	0	2022	P	-	20	50	50
					A	-	-	-	-

Details

Means of Verification: Semester Reports, FAES / OIM

Observations: Numerator: Returnees registered into Commcare Denominator: Returnees reported by the Organization for Migration (OIM) at official return points.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 4: To strengthen the capacity to target and monitor safety net programs, by improving information systems

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2023	2024	2025	EOP 2025
4.0	Percentage of population registered into SIMAST	%	35	2022	P	36	37	38	38
					A	-	-	-	-

Details

Means of Verification: Semester Reports FAES / WFP

Observations: Ministry of Social Affair and Labor (MAST) and World Food Program (WFP) will provide this information to FAES

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Temporary income in food insecure areas through unconditional cash transfers and conditional cash-transfer projects focused on climate resilience.

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2025	EOP 2025
1.01	Number of individuals that receive unconditional transfers for increased food security	# of beneficiaries	P	200,000	25,000,000
			P (a)	200,000	25,000,000
			A	-	-
1.02	Number of individuals that receive transfers conditional on participation in small works related to community environmental assets	# of beneficiaries	P	60,000	10,500,000
			P (a)	60,000	10,500,000
			A	-	-
1.03	Number of new small work projects implemented under the cash for work scheme	# of beneficiaries	P	170	4,500,000
			P (a)	170	4,500,000
			A	-	-

Component Nbr. 2 Access to basic health and social support for residents of fragile areas.

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2025	EOP 2025
2.01	Outreach campaigns to identify potential beneficiaries.	# of beneficiaries	P	5	1,300,000
			P (a)	5	1,300,000
			A	-	-
2.02	Number of Individuals that receive transfers and complementary social services.	# of beneficiaries	P	110,000	11,700,000
			P (a)	110,000	11,700,000
			A	-	-

Component Nbr. 3 Social protection to IDPs and management of return migrants.

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2025	EOP 2025
3.01	Monthly reports on Internal Displacements and returns	# of beneficiaries	P	30	250,000
			P (a)	30	250,000
			A	-	-
3.02	Commcare-based platform adapted and implemented	# of beneficiaries	P	1	500,000
			P (a)	1	500,000
			A	-	-
3.03	Reception areas at official return points equipped with basic equipment	# of beneficiaries	P	3	1,000,000
			P (a)	3	1,000,000
			A	-	-
3.04	Operational guidelines and protocols to manage returns drafted	# of beneficiaries	P	1	750,000
			P (a)	1	750,000
			A	-	-

Component Nbr. 4 Improvement and expansion of social safety net management systems

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2025	EOP 2025
4.01	New households registered in the SIMAST system	# of beneficiaries	P	92,000	300,000
			P (a)	92,000	300,000
			A	-	-
4.02	Interoperability between Commcare and SIMAST implemented	# of beneficiaries	P	1	2,700,000
			P (a)	1	2,700,000
			A	-	-

Other Cost			
	Program Administration	P	1,500,000
		P (a)	1,500,000
		A	0

Total Cost			
	Total Cost	P	60,000,000
		P (a)	60,000,000
		A	0

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Intra/Inter Coordination