

Operation Number: TCM Cycle: Last Update: RG-T4289 TCM Period 2023 7/20/2023

Results Matrix

Outcomes

Indicators	Flags*	Unit of Measure	Baseline	Baseline	Means of verification		2023	2024	EOP
indicators	riays	Offic of Weasure	Daseille	Year	Means of Vernication		2023	2024	EUP
.1 Strategies Designed			0.00			P	1.00	1.00	2.00
		Strategies #		2022		P(a)	1.00	1.00	
						Α			
1.2 Diagnostics and assessments			0.00			P	1.00		
completed.		diagnostics		2022		P(a)	1.00		1.00
						Α			
.3 Training products						P	1.00	1.00	
.		Reports #	0.00	2022		P(a)	1.00	1.00	2.00
						Α			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional strategies, Action Pla	ns and Roadmaps						Physi	cal Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags	
1.1 Strategies designed Strenghtening capacity and connectivity of South Cone Countries for its participation in productive chains. It is		0	0 2022 consultant final report	consultant final report	Р	1	1	2	Р	50000	50000	100000	Regional Integration	W2D			
				P(a)	1	1	1	P(a)	50000	50000	50000						
					Α				Α								
2 Knowdelge Outputs. Analysis and							Physi	cal Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments completed Studies focus on South Cone Countries and its best practices on trade		(0 2022 working paper	working paper	Р	1		1	Р	80000		80000	Regional Integration	W2D	1		
				P(a)	1		1	P(a)	80000		80000						
	facilitation, Investment atraction and policies					Α				A							
3 Pilot Interventions							Physi	cal Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags	
3.1 Workshops organized Human Resources training to promote trade and investment, innovative	Workshops (#)	(0 2022 workshop a	workshop agenda	Р	1	1	2	Р	60000	60000	120000	Integration	W2D			
					P(a)	1	1	1	P(a)	60000	60000	60000					
	technologies					Α				Α							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	Total Cost				
P	\$190,000.00	\$110,000.00	\$300,000.00				
P(a)	\$190,000.00	\$110,000.00	\$190,000.00				
Α							