PMR Public Report

Operation Numb	er	SU-L1057				Chief of	Operations Validat	ion Date	03/29/2	23		
Year- PMR Cycle		Second peri	od Jan-Dec 2022			Division	Chief Validation Da	ite	04/25/2	23		
Last Update		03/28/23				Country	Representative Val	idation Date	04/27/2	23		
PMR Validation S	Stage	Validated by	y Representative									
Basic Data												
Operation Prof	ile											
Operation Name		Improving T	ransport Logistics and	Competitiveness in Su	riname	Loan Number			4828/0	C-SU		
Executing Agency	у	MINISTRY O	F PUBLIC WORKS			Sector/Subsector			TRANSF	PORT-PORT INFRASTRUCT	URE	
Team Leader GUERRERO, PABLO					Overall	Stage		Disburs	ing (From eligibility until a	all the Operations a	re closed)	
Operation Type Loan Operation					Country	1		Surinan	ne			
Lending Instrument Investment Loan				Converg	gence related Opera	tion(s)						
Borrower		REPUBLIC O	F SURINAME									
Environmental	and Social S	afeguards										
Impacts Category	у	В				Was/W	ere the objective(s)	of this operation	NO			
Safeguard Perfor Rating	rmance					Date of	approval					
Safeguard Perfor Rating - Rational												
Financial Data												
				Total Cost and Source						Available Fund	ls (US\$)	
Operations	Origina	al IDB	Current IDB	Local Counterpart	Co-Financing / Co	untry T	otal Original Cost	Current IDB		Disb. Amount to Date	% Disbursed	Undisbursed Amount
SU-L1057		45,000,000	45,000,000	0		0	45,000,000	45,00	00,000	2,161,108	4.80%	42,838,892
Aggregated		45,000,000	45,000,000	0		0	45,000,000	45,00	00,000	2,161,108	4.80%	42,838,892
Expense Categ	ories by Loa	n Contract ((cumulative values)									
				I								sbursed Amount
		PORT IN	TERVENTIONS 1								Un	disbursed
INT	ERV. POR	T ADJ. RC	OAD NETWORK 2									
		Institutiona	al Strenghtening 3									
		ANAGEME	NT AND AUDIT 4									
	, COIVIII VIVI	W. COLIVIL	ATT AND AUDIT T									
				0%	20%	40°	0/6	60%	80	% 100 ⁹	0/6	
				U /U	20 /0	40	70	OO /0	00	70 100	70	

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.



RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Suriname's quality of ports

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
0.0	Suriname's quality of ports	Index	4.4	2014	2023	Р	4.6
						Α	-
Dotails							

Means of Verification: Global Competitiveness Report – World Economic Forum

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 1: Trading Across Borders

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
1.0	Trading Across Borders Ranking (out of 190)	position	87	2018	2023	Р	85
						Α	-
Dataila							

Details

Means of Verification: Doing Business Survey

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 3: Cost to import (Border Compliance)

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
3.0	Cost to import (Border Compliance)	USD	658	2019	2023	Р	647.2
						Α	-
Details							

Means of Verification: Doing Business Survey

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	



RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Reduction in cargo operations time

Observation: Average time for cargo operation will be calculated based on the same procedures considered to calculate the baseline. The import process is the one presenting benefit if the inspection is carried out before the truck arrival.

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.0	Average time for cargo operations of trucks at the port	Minutes	300	2018	Р	-	120
					Α	-	-
Details							

Means of Verification: Field study

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Reduction in travel time for road users

Pro-Ethnicity No

Observation: For the baseline, the software Vissim was used. Software with similar capabilities will be used for the ex-post evaluation

CRF indicator

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
2.0	Average travel time along the section Van 't Hogerhuysstraat (between	Minutes	12	2018	Р	-	9
	Latourweg and Molenpad) from south to north				Α	-	-

Details

Means of Verification: Field study

Observations:

Pro-Gender No

Evaluation Methodology: -

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
2.1	Average travel time along the section Van 't Hogerhuysstraat (between	Minutes	11	2018	Р	-	9
	Latourweg and Molenpad) from north to south				Δ	_	_

Details

Means of Verification: Field study

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
		1	1		

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
2.2	Average travel time in Willem Campagnestraat circuit	Minutes	9	2018	Р	-	6
					Α	-	-

Details

Means of Verification: Field study

Observations:

Evaluation Methodology: -

I	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator				Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
2.3	Average tra	vel time in Latou	rweg, Molenpad, a	and Jules Wijdenboschbrug	Minutes	13	2018	P A	-	8 -
Details										
Means of Ver	ification: Field:	study								
Observations	s:									
Evaluation Mo	ethodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Specific Deve	elopment Objec	tives Nbr. 3: Re	eduction in genera	lized travel costs for road users						
Mexican Trans average worki	sport Institute to ng hours in a we	propose a time veek by employed	aluing estimation citizens and an ac	sing parameters for Suriname V based on the working time spent ljustment factor based on the tim icle type per kilometer. These in	on transport and the leisurnes the minimum wage is ea	re time spent on tra arned by a vehicle	ansport. This method type occupant VOC	d considers the min based on paramet	nim wage, the ters of fuel co	number of nsumption by
	Indicator				Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.0			GTC) in section Va South to north - CA	n 't Hogerhuysstraat (between R	US\$/km	0.28	2018	P A	-	.21
Details										
	ification: Ex po	st CBA								
Observations	•									
Evaluation Mo	ethodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.2	Generalise	d Travel Costs (G and Molenpad) S	GTC) in section Va South to north - BU	n 't Hogerhuysstraat (between S	Unit of Measure US\$/km	Baseline 1.04	Baseline Year 2018	Р	2024 -	EOP 2024 .76
	Generalise	d Travel Costs (G and Molenpad) S	GTC) in section Va South to north - BU	n 't Hogerhuysstraat (between S				P A	-	.76
Details	Generalise	and Molenpad) S	GTC) in section Va South to north - BU	n 't Hogerhuysstraat (between S					-	.76
Details Means of Ver	Generalised Latourweg	and Molenpad) S	GTC) in section Va South to north - BU	n 't Hogerhuysstraat (between S					-	.76
Details Means of Ver Observations	Generalised Latourweg ification: Ex po	and Molenpad) S	GTC) in section Va South to north - BU	n 't Hogerhuysstraat (between S					-	.76
Details Means of Ver Observations Evaluation Mo	Generalised Latourweg ification: Ex po	and Molenpad) S st CBA	outh to north - BU	S					-	.76
Details Means of Ver Observations Evaluation Mo	Generalised Latourweg ification: Ex po	and Molenpad) S st CBA	STC) in section Va South to north - BU	n 't Hogerhuysstraat (between S					-	.76
Details Means of Ver Observations Evaluation Mo	Generalised Latourweg ification: Ex po	and Molenpad) S st CBA	outh to north - BU	S					-	.76
Details Means of Ver Observations Evaluation Mo	Generalised Latourweg ification: Ex position: ethodology: -	and Molenpad) S st CBA	outh to north - BU	S	US\$/km	1.04	2018		-	.76
Details Means of Ver Observations Evaluation Me Pro-Gender	Generalised Latourweg ification: Ex post: ethodology: - No	and Molenpad) S st CBA Pro-Ethnicity	No	CRF indicator	US\$/km	1.04 Baseline	2018 Baseline Year	A	2024	.76 - EOP 2024
Details Means of Ver Observations	Generalised Latourweg ification: Ex post: ethodology: - No Indicator Generalised	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G	No	CRF indicator 1 't Hogerhuysstraat (between	US\$/km	1.04	2018		-	.76
Details Means of Ver Observations Evaluation Mo Pro-Gender 3.3 Details	Generalised Latourweg ification: Ex positive Ex posit	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S	No STC) in section Va	CRF indicator 1 't Hogerhuysstraat (between	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024
Details Means of Verions Observations Evaluation Me Pro-Gender 3.3 Details Means of Veri	Generalised Latourweg ification: Ex po tethodology: - No Indicator Generalised Latourweg ification: Ex po	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S	No STC) in section Va	CRF indicator 1 't Hogerhuysstraat (between	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024
Details Means of Verions Observations Evaluation Me Pro-Gender 3.3 Details Means of Veri	Generalised Latourweg ification: Ex po tethodology: - No Indicator Generalised Latourweg ification: Ex po	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S	No STC) in section Va	CRF indicator 1 't Hogerhuysstraat (between	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024
Details Means of Verions Observations Evaluation Me Pro-Gender 3.3 Details Means of Verions	Generalised Latourweg ification: Ex po tethodology: - No Indicator Generalised Latourweg ification: Ex po	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S	No STC) in section Va	CRF indicator 1 't Hogerhuysstraat (between	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024
Details Means of Verions Observations Evaluation Me Pro-Gender 3.3 Details Means of Verions Evaluation Me	Generalised Latourweg ification: Ex po tethodology: - No Indicator Generalised Latourweg ification: Ex po	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S st CBA	No STC) in section Va	CRF indicator 1 't Hogerhuysstraat (between	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024
Details Means of Verions Observations Evaluation Me Pro-Gender 3.3 Details Means of Verions Evaluation Me	Generalised Latourweg ification: Ex positive thodology: - Indicator Generalised Latourweg ification: Ex positive thodology: - ethodology: -	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S st CBA	No STC) in section Value outh to north - TR	CRF indicator n 't Hogerhuysstraat (between UCK	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024
Details Means of Verions Observations Evaluation Me Pro-Gender 3.3 Details Means of Verions Evaluation Me	Generalised Latourweg ification: Ex positive thodology: - Indicator Generalised Latourweg ification: Ex positive thodology: - ethodology: -	and Molenpad) S st CBA Pro-Ethnicity d Travel Costs (G and Molenpad) S st CBA	No STC) in section Value outh to north - TR	CRF indicator n 't Hogerhuysstraat (between UCK	US\$/km	1.04 Baseline	2018 Baseline Year	P	2024	EOP 2024

	Indicator			Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.4	Generalised Travel Costs Latourweg and Molenpac	(GTC) in section) South to north -	Van 't Hogerhuysstraat (between MOTO	US\$/km	0.14	2018	P A	-	.11
Details							, ,		
Means of Veri	ification: Ex post CBA ::								
Evaluation Me	ethodology: -								
Pro-Gender	No Pro-Ethnicit	y No	CRF indicator						
	Indicator			Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.4		gerhuysstraat (be	tween Latourweg and Molenpad)	US\$/km	0.24	2019	Р	-	.2
	North to south - CAR	, , , , , , , , , , , , , , , , , , ,					Α	-	-
Details	'			'		'			
	ification: Ex post CBA								
Observations:	:								
Evaluation Me	ethodology: -								
Pro-Gender	No Pro-Ethnicit	y No	CRF indicator						
	Indicator			Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.5		nerhuvsstraat (he	tween Latourweg and Molenpad)	US\$/km	0.9	2018	Р	- 2024	.76
5.5	North to south - BUS	gerriay 33 iraar (be	tween Latourweg and Molenpau)	ΟΟΨ/ΚΙΤΙ	0.5	2010			.70
	North to South - Doo						Α	_	-
Details	North to South - Boo						Α	-	-
	ification: Ex post CBA						A	-	-
	ification: Ex post CBA						A	-	-
Means of Veri Observations:	ification: Ex post CBA						A	-	-
Means of Veri Observations:	ification: Ex post CBA :: ethodology: -	y No	CRF indicator				A	-	-
Means of Veri Observations: Evaluation Me	ification: Ex post CBA :: ethodology: -	y No	CRF indicator				A	-	-
Means of Veri Observations: Evaluation Me	ification: Ex post CBA :: ethodology: -	y No	CRF indicator				A	-	-
Means of Veri Observations: Evaluation Me	ification: Ex post CBA :: ethodology: - No Pro-Ethnicit	y No	CRF indicator				A		
Means of Veri Observations: Evaluation Me Pro-Gender	ification: Ex post CBA s: ethodology: - No Pro-Ethnicit			Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
Means of Veri Observations: Evaluation Me	ification: Ex post CBA :: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho		CRF indicator tween Latourweg and Molenpad)	Unit of Measure US\$/km	Baseline 0.22	Baseline Year 2018	P	2024	EOP 2024 .19
Means of Verions: Evaluation Me Pro-Gender 3.6	ification: Ex post CBA s: ethodology: - No Pro-Ethnicit							2024	EOP 2024
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details	ification: Ex post CBA i: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho North to south - TRUCK						P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Veri	ification: Ex post CBA :: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho North to south - TRUCK ification: Ex post CBA						P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions:	ification: Ex post CBA :: ethodology: - No						P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Observations:	ification: Ex post CBA i: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho North to south - TRUCK ification: Ex post CBA i: ethodology: -	gerhuysstraat (be	tween Latourweg and Molenpad)				P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions:	ification: Ex post CBA i: ethodology: - No	gerhuysstraat (be					P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Observations:	ification: Ex post CBA i: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho North to south - TRUCK ification: Ex post CBA i: ethodology: -	gerhuysstraat (be	tween Latourweg and Molenpad)				P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Observations:	ification: Ex post CBA i: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho North to south - TRUCK ification: Ex post CBA i: ethodology: -	gerhuysstraat (be	tween Latourweg and Molenpad)				P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Observations:	ification: Ex post CBA i: ethodology: - No Pro-Ethnicit Indicator GTC in section Van 't Ho North to south - TRUCK ification: Ex post CBA i: ethodology: -	gerhuysstraat (be	tween Latourweg and Molenpad)				P	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Observations:	ification: Ex post CBA :: ethodology: - No	gerhuysstraat (be	tween Latourweg and Molenpad)	US\$/km	0.22	2018	PA	2024	EOP 2024 .19
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Evaluation Me Pro-Gender	ification: Ex post CBA :: ethodology: - No	gerhuysstraat (be	tween Latourweg and Molenpad) CRF indicator	US\$/km Unit of Measure	0.22 Baseline	Baseline Year	PA	2024	EOP 2024 .19 -
Means of Verions: Observations: Evaluation Me Pro-Gender 3.6 Details Means of Verions: Evaluation Me Pro-Gender 3.7 Details	ification: Ex post CBA i: ethodology: - No	gerhuysstraat (be	tween Latourweg and Molenpad) CRF indicator	US\$/km Unit of Measure	0.22 Baseline	Baseline Year	PA	2024	EOP 2024 .19 -
Means of Veriobservations: Evaluation Me Pro-Gender 3.6 Details Means of Veriobservations: Evaluation Me Pro-Gender 3.7 Details Means of Veriobservations	ification: Ex post CBA :: ethodology: - No	gerhuysstraat (be	tween Latourweg and Molenpad) CRF indicator	US\$/km Unit of Measure	0.22 Baseline	Baseline Year	PA	2024	EOP 2024 .19 -
Means of Veriobservations: Evaluation Me Pro-Gender 3.6 Details Means of Veriobservations: Evaluation Me Pro-Gender 3.7 Details Means of Veriobservations:	ification: Ex post CBA :: ethodology: - No	gerhuysstraat (be	tween Latourweg and Molenpad) CRF indicator	US\$/km Unit of Measure	0.22 Baseline	Baseline Year	PA	2024	EOP 2024 .19 -
Means of Veriobservations: Evaluation Me Pro-Gender 3.6 Details Means of Veriobservations: Evaluation Me Pro-Gender 3.7 Details Means of Veriobservations:	ification: Ex post CBA :: ethodology: - No	gerhuysstraat (be	tween Latourweg and Molenpad) CRF indicator	US\$/km Unit of Measure	0.22 Baseline	Baseline Year	PA	2024	EOP 2024 .19 -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.8	GTC along	Willem Campagr	nestraat circuit - C	CAR	US\$/km	0.26	2018	Р	-	.19
								Α	-	-
Details	Cartles F	- 1 OD 4								
Observations:	fication: Ex pos	ST CBA								
Evaluation Me			1							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
3.9	GTC along	Willem Campagr	nestraat circuit - E	BUS	US\$/km	0.96	2018	Р	-	.7
								А	-	-
Details										
	fication: Ex po	st CBA								
Observations:										
Evaluation Me	thodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
					Offic Of Wiedsure	Dascille	Baconino roai		2024	EUP 2024
3.10		Willem Campagr	nestraat circuit - T	RUCK	US\$/km	0.22	2018	Р	-	.18
3.10		Willem Campagr	nestraat circuit - T	RUCK				P A		
Details	GTC along		nestraat circuit - T	RUCK				·	-	
Details Means of Veri	GTC along		nestraat circuit - T	RUCK				·	-	
Details Means of Veri Observations:	GTC along fication: Ex pos		nestraat circuit - T	RUCK				·	-	
Details Means of Veri Observations: Evaluation Me	GTC along fication: Ex pos	st CBA	nestraat circuit - T	RUCK				·	-	
Details Means of Veri Observations: Evaluation Me	GTC along fication: Ex pos	st CBA	nestraat circuit - T	CRF indicator				·	-	
Details Means of Veri Observations: Evaluation Me	GTC along fication: Ex pos	st CBA						·	-	
Details Means of Veri Observations: Evaluation Me	GTC along fication: Ex pos	st CBA						·	-	
Details Means of Veri Observations: Evaluation Me	GTC along fication: Ex pos ethodology: -	st CBA			US\$/km	0.22	2018	·	-	.18
Details Means of Verif Observations: Evaluation Me Pro-Gender	GTC along fication: Ex pos ethodology: - No Indicator	st CBA Pro-Ethnicity	No	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender	GTC along fication: Ex pos ethodology: - No Indicator	st CBA Pro-Ethnicity		CRF indicator	US\$/km	0.22	2018	A A	-	.18
Details Means of Verif Observations: Evaluation Me Pro-Gender	GTC along fication: Ex pos ethodology: - No Indicator	st CBA Pro-Ethnicity	No	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details	GTC along fication: Ex pos ethodology: - No Indicator	est CBA Pro-Ethnicity Willem Campagr	No	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif	GTC along fication: Ex pos ethodology: - No Indicator GTC along	est CBA Pro-Ethnicity Willem Campagr	No	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif Observations:	GTC along fication: Ex pos ethodology: - No Indicator GTC along fication: Ex pos	est CBA Pro-Ethnicity Willem Campagr	No	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif Observations: Evaluation Me	GTC along fication: Ex positions ethodology: - Indicator GTC along fication: Ex positions ethodology: -	Pro-Ethnicity Willem Campagr	No nestraat circuit - M	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif	GTC along fication: Ex positions ethodology: - Indicator GTC along fication: Ex positions ethodology: -	est CBA Pro-Ethnicity Willem Campagr	No nestraat circuit - M	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif Observations: Evaluation Me	GTC along fication: Ex positions ethodology: - Indicator GTC along fication: Ex positions ethodology: -	Pro-Ethnicity Willem Campagr	No nestraat circuit - M	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif Observations: Evaluation Me	GTC along fication: Ex positions ethodology: - Indicator GTC along fication: Ex positions ethodology: -	Pro-Ethnicity Willem Campagr	No nestraat circuit - M	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif Observations: Evaluation Me	GTC along fication: Ex positions ethodology: - Indicator GTC along fication: Ex positions ethodology: -	Pro-Ethnicity Willem Campagr	No nestraat circuit - M	CRF indicator	US\$/km	0.22 Baseline	2018 Baseline Year	A A	2024	.18 - EOP 2024
Details Means of Verif Observations: Evaluation Me Pro-Gender 3.11 Details Means of Verif Observations: Evaluation Me	fication: Ex positions in the second of the	Pro-Ethnicity Willem Campagr et CBA Pro-Ethnicity	No nestraat circuit - M	CRF indicator	Unit of Measure US\$/km	0.22 Baseline 0.14	Baseline Year 2018	A A	2024	EOP 2024 .1

Details Means of Verification: Ex post CBA **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Indicator **Unit of Measure Baseline Baseline Year** 2024 **EOP 2024** 3.13 GTC along other access (Latourweg, Molenpad, and Jules Wijdenboschbrug) US\$/km 1.09 2018 Ρ .75 Α **Details** Means of Verification: Ex post CBA **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator **Unit of Measure EOP 2024** Indicator Baseline **Baseline Year** 2024 Ρ GTC along other access (Latourweg, Molenpad, and Jules Wijdenboschbrug) -US\$/km 0.22 2018 3.14 .19 TRUCK Α **Details** Means of Verification: Ex post CBA **Observations: Evaluation Methodology: -CRF** indicator **Pro-Gender** No Pro-Ethnicity No Indicator **Unit of Measure** Baseline **Baseline Year** 2024 **EOP 2024** Ρ GTC along other access (Latourweg, Molenpad, and Jules Wijdenboschbrug) -US\$/km .11 3.15 0.14 2018 МОТО Α **Details** Means of Verification: Ex post CBA **Observations: Evaluation Methodology: -**

Pro-Gender No **Pro-Ethnicity** No **CRF** indicator

Specific Development Objectives Nbr. 4: Institutional Strengthening

Observation: Certification will be given to participants who pass a minimum score in the course's tests

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
4.0	Ministry of Public Works, Transport and Communication (MPWT&C) and Road	Public employees	0	2018	Р	-	30
	Authority strengthened in road asset management and project management	trained			Α	-	-
Details							

Means of Verification: Training reports

Observations:

Evaluation Methodology: -

Pro-Gender No **Pro-Ethnicity** No CRF indicator

Indicator **EOP 2024 Unit of Measure Baseline Baseline Year** 2024 Key stakeholders of port trained in the use of Port Community System and port 2018 Ρ 100 4.2 Port operators and 0 processes users trained Α **Details**

Means of Verification: Training reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 5: Increase of women in the labor force

Observation: Pro-gender

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
5.0	Employment opportunities for women in logistics activities in the port improved	Increase of women	0	2018	Р	-	15
		hired (%)			Α	-	-
Details							

Means of Verification: Reports from the port operators

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

Specific Development Objectives Nbr. 6: Increase People with Disabilities PwD in the labor force

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
6.0	Employment opportunities for PwD in logistics activities in the port improved	Increase of PwD hired	0	2018	Р	-	2
		(%)			А	-	-
Dotaile							

Means of Verification: Reports from the port operators

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
	,				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Port interventions

				PHYSICAL	PROGRESS	FINANCIAL F	PROGRESS
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
	Logistic center built	ha	Р	-	1.53	1,230,236	2,050,000
1.01			P (a)	1.53	1.53	1,400,000	2,050,000
			А	-	-	8,485	8,485
	Access control system installed	system	Р	-	1	147,000	210,000
1.02			P (a)	-	1	-	210,000
			А	-	-	-	-
	Port Community System implemented	system	Р	1	1	1,320,000	2,200,000
1.03			P (a)	-	1	70,000	2,200,000
			А	-	-	41,980	71,980

Component Nbr. 2 Road interventions

			PHYSICAL PROGRESS		FINANCIAL PROGRESS		
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
	Primary urban roads rehabilitated	Km	Р	3	8	4,003,126	26,600,000
2.01			P (a)	-	8	2,700,000	26,600,000
			А	-	-	256,218	258,474
	Bridge over Saramacca channel at Van't Hogerhuysstraat built	m	Р	120	240	511,319	9,600,000
2.02			P (a)	-	240	300,000	9,600,000
			А	-	-	-	-

Component Nbr. 3 Institutional Strengthening

Total Cost

	PHYS		PHYSICAL PR	OGRESS	FINANCIAL PROGRESS		
	Output	Unit of Measur	e	2022	EOP 2024	2022	EOP 2024
	Road asset management system in operation	system	Р	1	1	100,000	200,000
3.01			P (a)	-	1	100,000	200,000
			А	-	-	-	-
	Technical Training implemented	#	Р	1	5	80,000	400,000
3.02			P (a)	1	5	100,000	400,000
			А	1	3	75	20,134
	Programs to improve the participation of women in logistics services, implemented	#	Р	2	6	26,667	100,000
3.03			P (a)	2	6	26,000	100,000
			А	2	2	40,322	40,322

Other Cost			
Project administration	Р	379,000	1,895,000
	P (a)	380,000	1,767,534
	A	252,534	552,909
Monitoring and Evaluation	P		25,000
	P (a)		25,000
	A	0	0
External audits	Р	16,000	80,000
	P (a)	24,000	72,289
	A	16,289	20,460
Contingencies	Р		1,640,000
	P (a)		1,775,177
	A	0	0
Total Cost			

7,813,348

45,000,000

P (a)	5,100,000
А	615,903

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID		Risk Status	Risk Taxonomy
		Inactive	Governance Framework
	Response Actions		
		Management Strategy	Status
1	1.01	AVOID	COMPLETE
			-
		Management Strategy	Status
	1.02	MITIGATE	COMPLETE
Risk ID		Risk Status	Risk Taxonomy
		Inactive	Internal Processes
2	Response Actions	Managamant Strategy	Status
2	2.01	Management Strategy MITIGATE	COMPLETE
	2.01	WITIGATE	COMPLETE
Risk ID		Risk Status	Risk Taxonomy
		Inactive	Governance Framework
	Response Actions		
	nesponse regions	Management Strategy	Status
	3.01	MITIGATE	ACTIVE
3			
	3.02	Management Strategy	Status
		MITIGATE	ACTIVE
Risk ID		Risk Status	Risk Taxonomy
		Active	Internal Processes
	Response Actions		
		Management Strategy	Status
4	4.01	MITIGATE	ACTIVE
	4.02	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy			
	Active		Planning			
	Response Actions					
5	5.01	Management Strategy	Status			
		MITIGATE	ACTIVE			
Rick ID	Rick Status		Risk Tayonomy			

Risk ID	Risk Status		Risk Taxonomy	
	Active		Political Environment	
	Response Actions			
	Response Actions			
6	6.01	Management Strategy	Status	
		MITIGATE	ACTIVE	

Risk ID		Risk Status	Risk Taxonomy
		Materialized	Economic and Financial Environment
	Response Actions		
7		Management Strategy	Status
	7.01	MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories	
Project Management Capacity	
Project Design	
Intra/Inter Coordination	
Stakeholder Priorities	
Cost and Budgetary Aspects	
Project Monitoring & Evaluation	