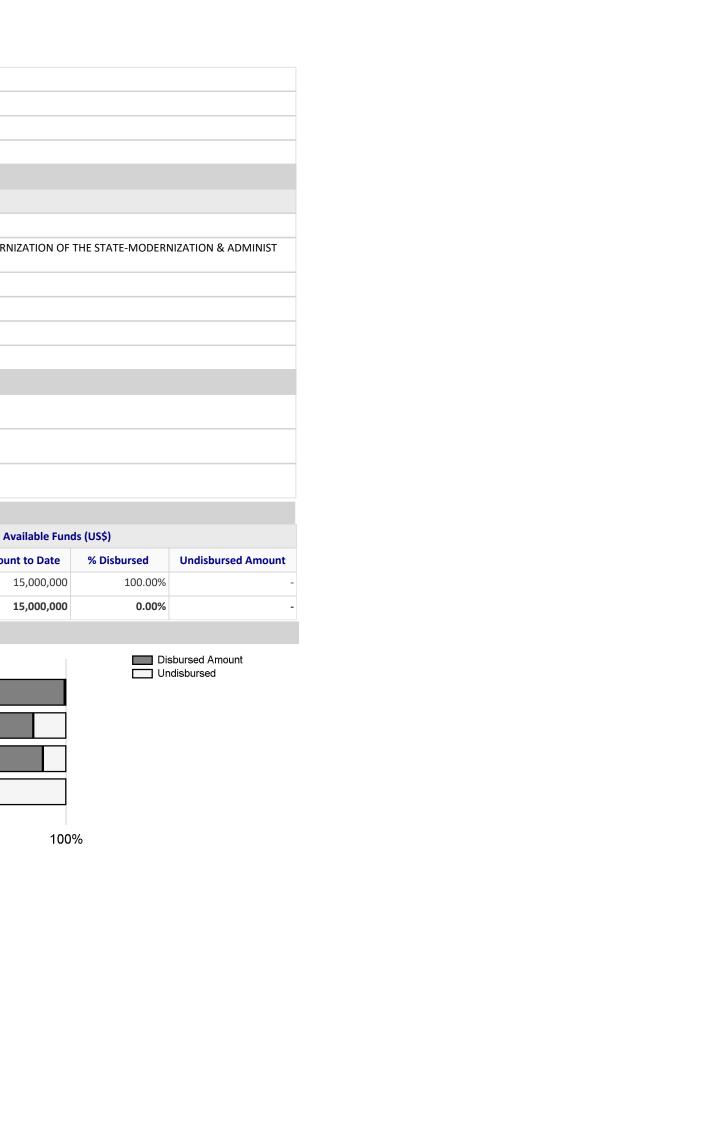
PMR Public Report

Operation Numbe	er	GY-L1042			Ch	nief of Operations Validati	on Date	04/13/	/23		
Year- PMR Cycle		Second perio	od Jan-Dec 2022		Di	ivision Chief Validation Da	te	05/05/	/23		
Last Update		03/27/23			Co	ountry Representative Vali	dation Date	05/12/	' 23		
PMR Validation St	tage	Validated by	Representative								
Basic Data											
Operation Profil	е										
Operation Name		Citizen Secur	ity Strengthening Pro	gramme	Lo	oan Number		3369/	BL-GY		
Executing Agency		MINISTRY OF	HOME AFFAIRS		Se	ector/Subsector		REFOR OFJUS	M / MODERNIZATION OF T	THE STATE-MODERN	IIZATION & ADMINIST
Team Leader		WILKS, JASOI	N MALCOLM		Ov	verall Stage		Fully D	isbursed		
Operation Type		Loan Operati	ion		Co	ountry		Guyan	a		
Lending Instrume	nt	Investment L	.oan		Co	onvergence related Operat	cion(s)				
Borrower		COOPERATIV	'E REPUBLIC OF GUYA	NA							
Environmental a	and Social S	afeguards									
Impacts Category		С				as/Were the objective(s) of the control of the cont	of this operation	NO			
Safeguard Perform					Da	ate of approval					
Safeguard Perforn Rating - Rationale											
Financial Data											
				Total Cost and Source					Available Fund	ls (US\$)	
Operations	Origin	al IDB	Current IDB	Local Counterpart	Co-Financing / Countr	ry Total Original Cost	Current IDB		Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1042		15,000,000	15,000,000	0		0 15,000,000	15,00	00,000	15,000,000	100.00%	
Aggregated		15,000,000	15,000,000	0		0 15,000,000	15,00	00,000	15,000,000	0.00%	
Expense Catego	ries by Loa	n Contract (d	cumulative values)								
											sbursed Amount
	Communi	ty C&V Prev	vention 1							Un	disbursed
Strg	th'ing GPI	F,CP &CI C	apacity 2								
GPS	Rehab.&	Soc.Reint.S	ervices 3								
		Auditing	g, M&E 4								
			9,								
			0%	20%	40%	% 60%	6	80%	6 1009	%	
			0 /0	2570	407		•	50 /	100	. •	

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.



RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: The expected impact of this project is to reduce crime and violence (homicides, robberies, burglary, and domestic violence) in Guyana

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2022
0.0	Homicide in Guyana	Rate (# of	20.7	2013	2014	Р	18.68
		homicides/100,000 in habitants)				Α	16.53
Details							

Means of Verification: Crime Observatory

Observations: The homicide rate was calculated using the number of 2013 reported homicides and estimated national population (between the ages of 0 and above). A population growth projection adjustment was applied to the 2002 census population estimates to determine the 2013 population estimates. The 2013 population estimates were used to calculate both baseline and targets for the indicator. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Indicator					Unit o	f Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2022
0.1	Robbery in	Guyana			robberies	te (# of s/100,000 in bitants)	214.9	2013	2014	P A	193.92 94.91
Details											

Means of Verification: Crime Observatory

Pro-Gender No

Observations: Robbery includes robbery/assault with intent to rob, robbery with aggravation, robbery with violence, robbery under arms and larceny from the person. The robbery rate was calculated using the number of 2013 reported robberies and estimated national population (between the ages of 0 and above). A population growth projection adjustment was applied to the 2002 census population estimates to determine the 2013 population estimates. The 2013 population estimates were used to calculate both baseline and targets for the indicator. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

CRF indicator

	Indicator				Unit o	f Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2022
0.2	Prevalence of	of domestic violen	nce in Guyana (phy	sical)	suffere violence	ersons who d domestic (physical) in t 12 months	17	2014	2014	P A	15.2 11.5
Details	'					,		'			

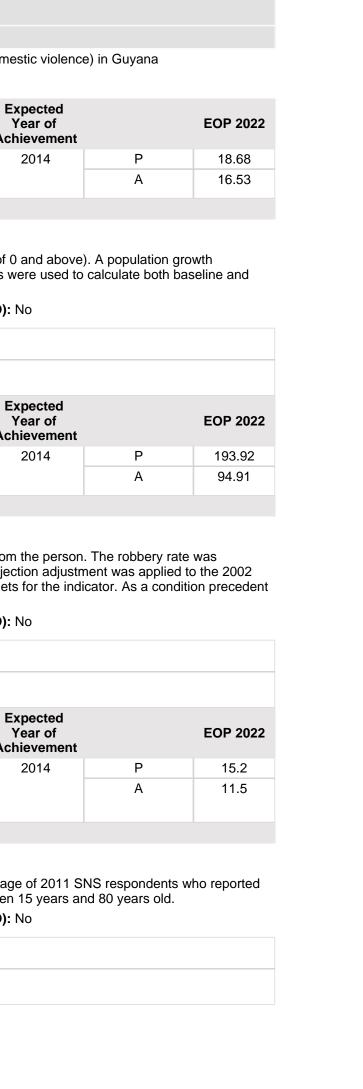
Means of Verification: Safe Neighborhood Survey

Pro-Ethnicity No

Observations: The definition of domestic violence used encompasses intimate partner violence through physical aggression. Baseline reflects percentage of 2011 SNS respondents who reported having suffered physical DV (being struck) at least once in the 12 months prior to conduct of the 2011 SNS. Respondents to the 2011 SNS were between 15 years and 80 years old.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator



	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2022
0.3	Prevalence of domestic violence in Guyana (emotional)	% of persons who suffered domestic violence (emotional) in the last 12 months)	71	2014	2014	P A	63.4
Details							

Means of Verification: Safe Neighborhood Survey

Observations: The definition of domestic violence used encompasses intimate partner violence through emotional violence. Baseline reflects percentage of 2011 SNS respondents who reported having suffered emotional violence at least once in the 12 months prior to conduct of the 2011 SNS. Respondents to the 2011 SNS were between 15 years and 80 years old.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1: Improve behaviors for non-violent conflict resolution in target communities

Observation:

		Indicator	Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
(0.0	Robbery in target communities	Rate (# of	1539	2013	Р	1,408.06	-	-	1,288.26
			robberies/100,000 inhabitants)			А	-	-	-	1,959.94
	Deteile									

Details

Means of Verification: Crime Observatory

Observations: A population growth projection adjustment was applied to the 2002 census population estimates to derive target community population. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator				Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
0.1	Burglary in	target communiti	es		Rate (# of burglaries	641.8	2013	Р	587.19	-	-	537.24
					/100,000 inhabitants)			Α	-	-	-	484
Deteile												

Details

Pro-Gender No

Means of Verification: Crime Observatory

Pro-Ethnicity No

Observations: The burglary rate using 2013 reported burglaries in target communities and estimated target community population. A population growth projection adjustment was applied to the 2002 census population estimates to derive target community population. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

Evaluation Methodology: -

	Indicator		Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
0.2	Domestic violence in tar	get communities	Rate (# of domestic	1104.6	2013	Р	1,006.06	-	-	916.31
			violence cases/100,000 inhabitants)			А	-	-	-	-

Details

Means of Verification: Crime Observatory

Observations: The definition of domestic violence used encompasses intimate partner violence through physical aggression. The DV rate was calculated using 2013 reported DV cases in target communities and estimated target community population. A population growth projection adjustment was applied to the 2002 census population estimates to derive target community population. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

Evaluation Methodology: -

|--|

Specific Development Objectives Nbr. 1: Intermediate Outcome 1: Reduce prevalence of community vulnerability factors for crime and violence in target communities

CRF indicator

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
1.0	Persons reported as working (employed or self-employed) in target communities	% of persons aged 15	31.1	2012	Р	31.8	-	-	32.6
		or older			Α	-	-	-	57.3
Dotoile									

Details

Means of Verification: Census (source), SNS (means of verification)

Observations: The actual baseline is drawn using 2002 Census projections. However, Convergence does not allow baseline dates prior to 2004. As such, the baseline date was recorded as 2012 as As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census data. Under the SNS, a person is considered employed or self-employed, for any amount of time in the week prior to application of the Survey.

Pro-Gender												
	No	Pro-Ethnicity	No	CRF indicator								
	Indicator				Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
.1		th no formal quali	fications		% of persons aged 15	73.9	2012	Р	62.8	-	-	53.4
					or older			Α	-	-	-	31.6
etails												
		us (source), SNS	`	•) dialogos on didonos The	antical banadian in	- da 0000 O					basallas datas
rior to 2004. <i>A</i>	As such, the ba	seline date was re	ecorded as 2012	higher than primary education as As a condition precedent to ation of the Survey.	project eligibility, the baseline	actual baseline is and target will be	recalculated using 20	ensus projection:)12 Census data:	S. However, Co Under the SNS	S, a person is	considered	employed or
	ethodology: -		on phot to applie	anon or the currey.								
ro-Gender		Pro-Ethnicity	No	CRF indicator								
	Indicator				Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
2		ho have tried to he			%	28.21	2014	Р	29.6	-	-	31.1
	neignborno	oods/communities	within the last 12	months				Α	-	-	-	20.4
etails												
leans of Veri	ification: SNS											
bservations	: Respondents	to the SNS 2011	aged 15 years to	80 years. The time period for	this indicator refers to the year	within which the	SNS is conducted.					
Evaluation Me	ethodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
		· · · · = · · · · · · · · · · · · · ·		CRF Indicator								
				CRF indicator								
				CRF Indicator								
				CRF Indicator								
	Indicator			CRF Indicator	Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
.3		no strongly agree		tified in slapping his wife	Unit of Measure %	Baseline 41.6	Baseline Year 2011	P	2017 38.1	2020 -	2021 -	EOP 2022
.3		no strongly agree						P A		2020 - -	2021 - -	
		no strongly agree								2020 - -	2021 - -	35
etails		no strongly agree								2020 - -	2021 - -	35
etails leans of Veri	Persons w	no strongly agree	that a man is jus	tified in slapping his wife						2020 - -	2021 - -	35
Details Means of Veri Observations	Persons w		that a man is jus	tified in slapping his wife						2020 - -	2021	35
Details Means of Veri Observations Evaluation Me	Persons w ification: SNS : Respondents ethodology: -	to the SNS 2011 a	that a man is just	tified in slapping his wife 80 years.						2020 - -	2021	35
etails leans of Veri bservations valuation Me	Persons w ification: SNS : Respondents	to the SNS 2011 a	that a man is jus	tified in slapping his wife						2020	2021	35
etails leans of Veri bservations valuation Me	Persons w ification: SNS : Respondents ethodology: -	to the SNS 2011 a	that a man is just	tified in slapping his wife 80 years.						2020	2021	35
etails leans of Veri bservations valuation Me	Persons w ification: SNS : Respondents ethodology: -	to the SNS 2011 a	that a man is just	tified in slapping his wife 80 years.						2020	2021	35
etails leans of Veri bservations valuation Me ro-Gender	Persons w ification: SNS : Respondents ethodology: - Yes	to the SNS 2011 a	that a man is just aged 15 years to	tified in slapping his wife 80 years.	%	41.6				2020	2021	35
etails leans of Veri bservations valuation Me ro-Gender	Persons w ification: SNS : Respondents ethodology: - Yes	to the SNS 2011 a	that a man is just aged 15 years to	tified in slapping his wife 80 years. CRF indicator	%	41.6				2020	2021	35
Details Means of Veri Observations Evaluation Me Pro-Gender Specific Deve	Persons w ification: SNS : Respondents ethodology: - Yes	to the SNS 2011 a	that a man is just aged 15 years to	tified in slapping his wife 80 years. CRF indicator	prevention and crime investiga	41.6	2011		38.1	-	-	35
Details Details Deservations Evaluation Me Pro-Gender Opecific Deve	Persons w ification: SNS : Respondents ethodology: - Yes Plopment Obje	Pro-Ethnicity	that a man is just aged 15 years to No	tified in slapping his wife 80 years. CRF indicator	prevention and crime investiga Unit of Measure	tion nationally Baseline	Baseline Year	A	2017	2020	2021	35 1
Observations Evaluation Me Pro-Gender	Persons w ification: SNS : Respondents ethodology: - Yes Plopment Obje	to the SNS 2011 a	that a man is just aged 15 years to No	tified in slapping his wife 80 years. CRF indicator	prevention and crime investiga	41.6	2011	P	38.1 - 2017 80.11	-	2021	35 1 EOP 2022 79.23
etails leans of Veribservations valuation Me ro-Gender pecific Deve bservation:	Persons w ification: SNS : Respondents ethodology: - Yes Plopment Obje	Pro-Ethnicity	that a man is just aged 15 years to No	tified in slapping his wife 80 years. CRF indicator	prevention and crime investiga Unit of Measure Rate (# of	tion nationally Baseline	Baseline Year	A	2017	-	2021	35 1
etails eans of Veri bservations valuation Me ro-Gender pecific Deve bservation:	Persons w ification: SNS : Respondents ethodology: - Yes Plopment Obje	Pro-Ethnicity	that a man is just aged 15 years to No	tified in slapping his wife 80 years. CRF indicator	Unit of Measure Rate (# of homicides/100,000	tion nationally Baseline	Baseline Year	P	38.1 - 2017 80.11	-	2021	35 1 EOP 2022 79.23

 Pro-Gender
 No
 Pro-Ethnicity
 No
 CRF indicator

at the local and national level. **Evaluation Methodology:** -

	Indicator				Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
1		cases with author	identified		%	56	2012	Р	62			68
								А	-	-	-	68.5
etails												
leans of Veri	fication: Guy	ana Police Force										
bservations	: Homicide ca	ses with author ide	entified for popul	lation between the ages of 18 to 6	4 years old and within the la	st 12 months. A ca	ase with author identif	ied or "cleared" i	s one for which	n the Office of	Public Prose	cutions
			the GPF to cha	arge a suspect for the crime.								
valuation Me												
ro-Gender	No	Pro-Ethnicity	No	CRF indicator								
										_		
					11 % (88	5 II	.		004=	2000	2024	505.000
0	Indicator		-l +: f:l		Unit of Measure	Baseline	Baseline Year	D	2017	2020	2021	EOP 202
.2	Kobbery	cases with author i	aentiriea		%	20	2012	P	38	-	-	72 25.6
)etails								A	-	-	-	∠5.6
	fication: Guy	ana Police Force										
	-		ntified for nonula	ation between the ages of 18 to 64	vears old and within the lac	at 12 months						
	-		ou for populo	2 Solutoon tilo agos or 10 to 0-	, said old and within the las	. 12 1110111110.						
valuation Me												
ro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	1				Harit of Manager	D !'	D L' V		0047	0000	0004	E00.000
	Indicator		dontifie d		Unit of Measure	Baseline	Baseline Year	D	2017	2020	2021	
1.3		cases with author i	dentified		Unit of Measure %	Baseline 18	Baseline Year 2012	P	34	-	-	65
2.3			dentified					P A				
Details	Burglary	cases with author i	dentified						34	-	-	65
Details Means of Veri	Burglary of the state of the st	cases with author i		ation between the ages of 18 to 64	%	18			34	-	-	65
Details Means of Veri Observations:	Burglary of the street of the	cases with author in a case with author in a case with author ider		ation between the ages of 18 to 64	%	18			34	-	-	65
Details Means of Veri Observations Evaluation Me	Burglary of fication: Guy : Burglary case ethodology:	cases with author in a police Force es with author ider	ntified for popula		%	18			34	-	-	65
Details Means of Veri Dbservations: Evaluation Me	Burglary of the street of the	cases with author in a case with author in a case with author ider	ntified for popula	ation between the ages of 18 to 64	%	18			34	-	-	65
Details Means of Veri Observations: Evaluation Me	Burglary of fication: Guy : Burglary case ethodology:	cases with author in a police Force es with author ider	ntified for popula		%	18			34	-	-	65
Details Means of Veri Observations Evaluation Me	Burglary of fication: Guy : Burglary case ethodology:	cases with author in a police Force es with author ider	ntified for popula		%	18			34	-	-	65
Details Means of Veri Observations Evaluation Me	Burglary of fication: Guy : Burglary case thodology:	cases with author in an Police Force es with author ider Pro-Ethnicity	ntified for popula		% years old and within the las	18 et 12 months.	2012		-	-	-	65 27.4
Details Means of Veri Observations Evaluation Me Pro-Gender	Burglary of fication: Guy : Burglary casethodology: No Indicator	cases with author in an Police Force es with author ider - Pro-Ethnicity	ntified for popula	CRF indicator	years old and within the las	t 12 months. Baseline	2012 Baseline Year	A	2017	-	2021	65 27.4 EOP 202
Details Means of Veri Observations Evaluation Me Pro-Gender	Burglary of fication: Guy : Burglary casethodology: No Indicator	cases with author in an Police Force es with author ider - Pro-Ethnicity	ntified for popula		% years old and within the las	18 et 12 months.	2012	P	-	2020	-	65 27.4 EOP 202 53
Details Means of Veri Dbservations Evaluation Me Pro-Gender	Burglary of fication: Guy : Burglary case thodology: No Indicator Percentage	cases with author in an Police Force es with author ider - Pro-Ethnicity	ntified for popula	CRF indicator	years old and within the las	t 12 months. Baseline	2012 Baseline Year	A	2017	2020	2021	65 27.4 EOP 202
Details Means of Veri Observations: Evaluation Me Pro-Gender	Burglary of fication: Guy: Burglary case thodology: No Indicator Percentage warnings	cases with author in an Police Force es with author ider Pro-Ethnicity ge of domestic violence of domestic viole	ntified for popula	CRF indicator	years old and within the las	t 12 months. Baseline	2012 Baseline Year	P	2017	2020	2021	65 27.4 EOP 202 53
Details Means of Veri Observations Evaluation Me Pro-Gender .4 Details Means of Veri	fication: Guy : Burglary case ethodology: No Indicator Percenta warnings	ana Police Force es with author ider Pro-Ethnicity ge of domestic viole ana Police Force	No ence cases repo	CRF indicator orted resulting in charges or	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	65 27.4 EOP 202 53
etails leans of Veri bservations valuation Me ro-Gender etails leans of Veri	fication: Guy : Burglary case ethodology: No Indicator Percenta warnings fication: Guy : DV cases re	ana Police Force es with author ider Pro-Ethnicity ge of domestic viole ana Police Force sulting in charges of	No ence cases repo	CRF indicator	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	65 27.4 EOP 202 53
etails leans of Veri bservations: valuation Me ro-Gender etails leans of Veri bservations: valuation Me	fication: Guy : Burglary case ethodology: No Indicator Percentage warnings fication: Guy : DV cases recethodology:	ana Police Force es with author ider Pro-Ethnicity ge of domestic viol ana Police Force sulting in charges	No ence cases report	CRF indicator orted resulting in charges or population between the ages of 18	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	65 27.4 EOP 202 53
Details Means of Veri Observations: Evaluation Me Pro-Gender Details Means of Veri Observations:	fication: Guy : Burglary case ethodology: No Indicator Percenta warnings fication: Guy : DV cases re	ana Police Force es with author ider Pro-Ethnicity ge of domestic viole ana Police Force sulting in charges of	No ence cases report	CRF indicator orted resulting in charges or	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	65 27.4 EOP 202 53
Details Means of Veri Observations: Evaluation Me Pro-Gender Details Means of Veri Observations:	fication: Guy : Burglary case ethodology: No Indicator Percentage warnings fication: Guy : DV cases recethodology:	ana Police Force es with author ider Pro-Ethnicity ge of domestic viol ana Police Force sulting in charges	No ence cases report	CRF indicator orted resulting in charges or population between the ages of 18	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	65 27.4 EOP 202 53
Details Means of Veri Observations: Evaluation Me Pro-Gender L.4 Details Means of Veri Observations: Evaluation Me	fication: Guy : Burglary case ethodology: No Indicator Percentage warnings fication: Guy : DV cases recethodology:	ana Police Force es with author ider Pro-Ethnicity ge of domestic viol ana Police Force sulting in charges	No ence cases report	CRF indicator orted resulting in charges or population between the ages of 18	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	65 27.4 EOP 202 53
Details Means of Veri Observations: Evaluation Me Pro-Gender Details Means of Veri Observations: Evaluation Me	fication: Guy : Burglary case ethodology: No Indicator Percentage warnings fication: Guy : DV cases reethodology: Yes	ana Police Force es with author ider Pro-Ethnicity ge of domestic viola ana Police Force sulting in charges of	No ence cases report	CRF indicator orted resulting in charges or population between the ages of 18	years old and within the las Unit of Measure % It to 64 years old and within the lase.	t 12 months. Baseline 37 he last 12 months	Baseline Year 2010	P	2017 44 -	2020	2021	EOP 202 53 61.6
Details Means of Veri Observations: Evaluation Me Pro-Gender Details Means of Veri Observations: Evaluation Me	fication: Guy : Burglary case ethodology: No Indicator Percentage warnings fication: Guy : DV cases re ethodology: Yes Indicator	ana Police Force es with author ider Pro-Ethnicity ge of domestic viola ana Police Force sulting in charges of	No No ence cases report or warnings for particular to the control of the contro	CRF indicator orted resulting in charges or population between the ages of 18 CRF indicator	years old and within the las Unit of Measure %	t 12 months. Baseline 37	Baseline Year 2010	P	2017	2020	2021	27.4 EOP 2022 53

Means of Verification: Safe Neighborhood Survey

Observations: Respondents to the 2011 SNS were between 15 and 80 years old. The time period for this indicator refers to the year in which the SNS was conducted. **Evaluation Methodology: -**Pro-Ethnicity No **CRF** indicator **Pro-Gender** No Indicator **Unit of Measure** Baseline **Baseline Year** 2017 2020 2021 **EOP 2022** Ρ 2.6 Percentage of the population who was victimized and did not report DV % 85 2011 77 69 Α 67.1 Details Means of Verification: Safe Neighborhood Survey Observations: Respondents to the 2011 SNS were between 15 and 80 years old. The time period for this indicator refers to the year in which the SNS was conducted. **Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Indicator **Unit of Measure** Baseline **Baseline Year** 2017 2020 2021 **EOP 2022** 2.7 Percentage of the population who was victimized and did not report theft cases 62.8 2011 Ρ 57 51 to the police 60 Α **Details** Means of Verification: Safe Neighborhood Survey Observations: Theft without use of force. Respondents to the 2011 SNS were between 15 and 80 years old. The time period for this indicator refers to the year in which the SNS was conducted. **Evaluation Methodology: -CRF** indicator **Pro-Gender** No Pro-Ethnicity No Specific Development Objectives Nbr. 3: Outcome 3: Improve GPS effectiveness in reducing offender recidivism at the national level Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
3.0	Proportion of convicted adults in the prison system who were readmitted for the	%	21.3	2013	Р	18	-	-	15
	third time				А	-	-	-	-
Details									

Means of Verification: Guyana Prison Service

Observations: Adults convicted in the prison system are between the ages of 18 to 64 years old.

Evaluation Methodology: -

 Pro-Gender
 No
 Pro-Ethnicity
 No
 CRF indicator

Specific Development Objectives Nbr. 4: Intermediate Outcome 3: Improve prisoner educational qualifications for reintegration

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2017	2020	2021	EOP 2022
4.0	Proportion of inmates with less than primary education	%	58.9	2013	Р	53	-	-	49
					Α	-	-	-	16
Details									

Means of Verification: Guyana Prison Service

Observations: Adults convicted in the prison system are between the ages of 18 to 64 years old.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Community Crime and Violence Prevention

				PHYSICAL PR	ROGRESS	FINANCIAL PROGRESS		
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022	
	Community needs and asset assessments completed	Assessments	Р	-	20	-	100,000	
1.01			P (a)	-	20	-	245,000	
			А	-	20	-	245,000	
	Community Action Councils established and formalized, as well as trained and certified in cross-culturally	CACs	P	-	20	-	673,600	
1.02	sensitive community mobilization and engagement		P (a)	-	20	-	617,131	
			А	-	20	16,817	649,782	
	Rapid Impact Projects designed and implemented	RIPs	P	-	60	-	120,000	
1.03			P (a)	3	20	-	151,000	
			A	3	20	64,406	217,506	
	Communities where training on domestic violence, parenting skills to prevent child maltreatment, and	Communities	P	-	-	-	-	
1.04	conflict resolution to reduce inter-personal violence have been carried out.		P (a)	-	12	-	292,146	
			А	-	12	-	175,288	
	Public awareness campaigns geared towards behavior change developed and implemented in target	Communities	P	-	60	-	200,000	
1.05	communities.		P (a)	20	20	-	213,400	
			А	20	20	42,133	137,933	
	Vocational training for youth by educational institutions geared towards reducing unemployment carried	d beneficiaries	Р	-	-	-	-	
1.06	out.		P (a)	-	1,467	-	1,108,270	
			А	-	1,467	-	866,138	
	Job readiness training/job seeking & placement service programs carried out in target communities	workshops	Р	-	60	-	625,000	
1.07			P (a)	-	30	-	380,314	
			А	-	30	-	432,000	
	Number of beneficiaries benefited from entrepreneurship training programs geared towards reducing	beneficiaries	P	-	60	-	375,000	
1.08	unemployment carried out in target communities		P (a)	-	277	-	832,943	
			А	-	277	-	656,227	
	Mentoring programs workshops carried out in target communities	workshops	P	-	60	-	940,000	
1.09			P (a)	-	60	-	240,520	
			А	-	60	-	240,520	

				PHYSICAL PR	OGRESS	FINANCIAL PR	DGRESS
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
	Diagnostics of GPF performance completed	diagnosis	Р	-	1	-	120,000
2.01			P (a)	-	1	-	48,000
			A	-	1	-	48,000
	Police training curricula and educational programming revised and updated	curricula	Р	-	1	-	1,555,000
2.02			P (a)	1	1	-	100,000
			A	1	1	432,300	432,300
	Electronic Document Management system phases completed	phases	Р	-	6	-	1,092,000
2.03			P (a)	-	1	-	1,379,284
			A	-	1	29,250	638,369
	Monitoring and Evaluation units for GPF created and operational	Units	Р	-	1	-	72,000
2.04			P (a)	1	1	-	72,000
			A	1	1	-	-
	Gender and other demographic data specialists trained in Crime Observatory	# of public officials	Р	-	1	-	60,000
2.05			P (a)	-	2	-	81,600
			A	-	2	-	117,300
	Data Analysts trained in Crime Observatory	# of public officials	Р	-	3	-	126,000
2.06			P (a)	-	4	-	63,400
			А	-	4	-	51,194
	Studies on C&V in Amerindian communities conducted and published	Studies	Р	-	1	-	50,000
2.07			P (a)	-	1	-	129,007
			A	-	1	-	127,561
	Violence against Women surveys conducted and completed	surveys	Р	-	2	-	240,000
2.08			P (a)	-	1	-	251,000
			A	-	1	-	251,000
	Safe Neighborhood Surveys conducted and completed	surveys	Р	-	2	-	200,000
2.09			P (a)	1	2	123,000	226,610
			А	1	2	135,200	238,810
	National Business Victimization survey conducted and completed	surveys	Р	-	1	-	60,000
2.10			P (a)	1	1	40,000	40,000
			А	1	1	-	-
	Crime Mapping studies conducted and completed	mapping studies	Р	-	1	-	60,000
2.11			P (a)	-	1	-	78,750
			А	-	1	-	107,950
	Police stations rehabilitated	police stations	Р	-	-	-	-
2.12			P (a)	2	18	964,500	4,191,100
			А	2	18	1,567,546	4,794,146
	Mid-career police officers who completed training on domestic violence scenario response	# of public officials	Р	-	-	-	-
2.13			P (a)	-	132	-	82,000
			А	-	132	-	82,000
	Mid-career police officers who completed training on community engagement and cooperation	# of public officials	Р	-	-	-	-
2.14			P (a)	-	100	-	158,840
			А	-	108	-	147,640
	Mid-career police officers who completed training on criminal and forensic investigation techniques	# of public officials	Р	-	-	-	-
2.15			P (a)	-	93	-	245,600
			A	-	93	43,636.5	202,936.5
	Guyana Forensic Science Lab (GFSL) upgraded.	upgrade work	Р	-	-	-	-
2.16			P (a)	1	1	-	1,028,350
			A	1	1	105,574	1,154,624

Component Nbr. 3 Strengthening GPS rehabilitation and social reintegration services

				PHYSICAL F	PROGRESS	FINANCIAL P	ROGRESS
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
	Prison census and needs assessments conducted and completed	prison covered	Р	-	4	-	800,000
3.01			P (a)	-	5	-	156,000
			А	-	5	-	156,000
	Social reintegration model plans designed	models	Р	-	1	-	285,000
3.02			P (a)	-	1	-	222,950
			А	-	1	-	239,927
	Case management and monitoring systems designed and implemented	systems	Р	-	1	-	550,000
3.03			P (a)	-	1	-	121,945
			А	-	1	46,750	67,250
	GPS staff who completed training in rehabilitation and social integration model	# of public officials	Р	-	390	-	655,000
3.04			P (a)	-	153	-	108,000
			А	-	153	-	174,165
	Studies conducted and completed on alternatives to pre-trial detention	Studies	Р	-	1	-	50,000
3.05			P (a)	-	1	-	41,000
			А	-	1	-	41,000
	Rehabilitation center constructed.	Rehab center	Р	-	-	-	-
3.06			P (a)	1	1	-	1,146,000
			А	1	1	50,016	182,116

Other Cost		
Project Management	P	0
	P (a)	732,540
	Α 2	148,486 951,826
Auditing and evaluation	P	0
	P (a)	134,300
	A	65,332 99,632
Contingency	P	0
	P (a)	0
	A	0
Total Cost		
Total Cost	P	0 13,587,000
	P (a) 1,2	227,500 15,000,000
	A 2,74	7,446.5 14,007,140.5

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Response Actions Nanagement Strategy Status	Risk ID		Risk Status	Risk Taxonomy				
1.01 EXPLOIT COMPLETE Management Strategy Status COMPLETE MITIGATE COMPLETE MITIGATE COMPLETE 1.02 MITIGATE COMPLETE Technical Design Response Actions Risk ID Risk Status Risk Taxonomy Inactive COMPLETE COMPLETE Technical Design Risk Taxonomy Inactive Political Environment Response Actions Risk Taxonomy Inactive Political Environment Response Actions Risk Taxonomy Inactive COMPLETE Risk ID Risk Status Risk Taxonomy Inactive Political Environment Response Actions Risk Taxonomy Inactive Political Environment Risk ID Risk Status Risk Taxonomy Inactive COMPLETE Risk ID Risk Status Risk Taxonomy Inactive Political Environment Risk ID Risk Status Risk Taxonomy Inactive Political Environment Risk ID Risk Status Risk Taxonomy Inactive Political Environment Risk ID Risk Status Risk Taxonomy Inactive Political Environment			Inactive	Social Environment				
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5 57	-	Response Actions						
5.01 MITIGATE COMPLETE	5							
		5.01	MITIGATE	COMPLETE				

Risk ID		Risk Status	Risk Taxonomy				
		Inactive	Internal Processes				
	Response Actions						
6		Management Strategy	Status				
	6.01	MITIGATE	COMPLETE				
Risk ID		Risk Status	Risk Taxonomy				
		Inactive	Social Environment				
	Response Actions						
7		Management Strategy	Status				
	7.01	EXPLOIT	COMPLETE				
Risk ID		Risk Status	Risk Taxonomy				
		Inactive	Internal Processes				
	Response Actions						
8		Management Strategy	Status				
	8						
Risk ID		Risk Status	Risk Taxonomy				
		Inactive	Political Environment				
		-					
	Response Actions						
9		Management Strategy	Status				
	9.01	EXPLOIT	COMPLETE				

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Others - Technical-Sectorial Dimensions