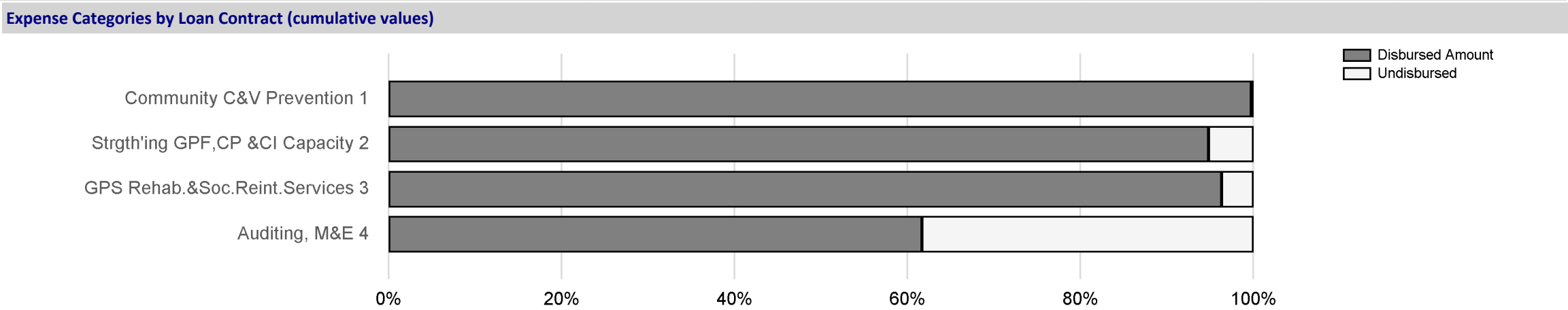


PMR Public Report

|                      |                             |                                        |          |
|----------------------|-----------------------------|----------------------------------------|----------|
| Operation Number     | GY-L1042                    | Chief of Operations Validation Date    | 04/13/23 |
| Year- PMR Cycle      | Second period Jan-Dec 2022  | Division Chief Validation Date         | 05/05/23 |
| Last Update          | 03/27/23                    | Country Representative Validation Date | 05/12/23 |
| PMR Validation Stage | Validated by Representative |                                        |          |

|                                          |                                          |                                                           |                                                                         |
|------------------------------------------|------------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------------------|
| Basic Data                               |                                          |                                                           |                                                                         |
| Operation Profile                        |                                          |                                                           |                                                                         |
| Operation Name                           | Citizen Security Strengthening Programme | Loan Number                                               | 3369/BL-GY                                                              |
| Executing Agency                         | MINISTRY OF HOME AFFAIRS                 | Sector/Subsector                                          | REFORM / MODERNIZATION OF THE STATE-MODERNIZATION & ADMINIST OF JUSTICE |
| Team Leader                              | WILKS, JASON MALCOLM                     | Overall Stage                                             | Fully Disbursed                                                         |
| Operation Type                           | Loan Operation                           | Country                                                   | Guyana                                                                  |
| Lending Instrument                       | Investment Loan                          | Convergence related Operation(s)                          |                                                                         |
| Borrower                                 | COOPERATIVE REPUBLIC OF GUYANA           |                                                           |                                                                         |
| Environmental and Social Safeguards      |                                          |                                                           |                                                                         |
| Impacts Category                         | C                                        | Was/Were the objective(s) of this operation reformulated? | NO                                                                      |
| Safeguard Performance Rating             |                                          | Date of approval                                          |                                                                         |
| Safeguard Performance Rating - Rationale |                                          |                                                           |                                                                         |

|                |                       |             |                   |                        |                     |                        |                      |             |                    |
|----------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Financial Data |                       |             |                   |                        |                     |                        |                      |             |                    |
|                | Total Cost and Source |             |                   |                        |                     | Available Funds (US\$) |                      |             |                    |
| Operations     | Original IDB          | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| GY-L1042       | 15,000,000            | 15,000,000  | 0                 | 0                      | 15,000,000          | 15,000,000             | 15,000,000           | 100.00%     | -                  |
| Aggregated     | 15,000,000            | 15,000,000  | 0                 | 0                      | 15,000,000          | 15,000,000             | 15,000,000           | 0.00%       | -                  |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

**General Development Objectives Nbr. 0:** The expected impact of this project is to reduce crime and violence (homicides, robberies, burglary, and domestic violence) in Guyana

**Observation:**

| Indicator |                    | Unit of Measure                            | Baseline | Baseline Year | Expected Year of Achievement | EOP 2022 |       |
|-----------|--------------------|--------------------------------------------|----------|---------------|------------------------------|----------|-------|
| 0.0       | Homicide in Guyana | Rate (# of homicides/100,000 in habitants) | 20.7     | 2013          | 2014                         | P        | 18.68 |
|           |                    |                                            |          |               |                              | A        | 16.53 |

**Details**  
**Means of Verification:** Crime Observatory

**Observations:** The homicide rate was calculated using the number of 2013 reported homicides and estimated national population (between the ages of 0 and above). A population growth projection adjustment was applied to the 2002 census population estimates to determine the 2013 population estimates. The 2013 population estimates were used to calculate both baseline and targets for the indicator. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

| Pro-Gender | No                | Pro-Ethnicity | No | CRF indicator                              |          |               |                              |          |        |
|------------|-------------------|---------------|----|--------------------------------------------|----------|---------------|------------------------------|----------|--------|
|            |                   |               |    |                                            |          |               |                              |          |        |
| Indicator  |                   |               |    | Unit of Measure                            | Baseline | Baseline Year | Expected Year of Achievement | EOP 2022 |        |
| 0.1        | Robbery in Guyana |               |    | Rate (# of robberies/100,000 in habitants) | 214.9    | 2013          | 2014                         | P        | 193.92 |
|            |                   |               |    |                                            |          |               |                              | A        | 94.91  |
| Details    |                   |               |    |                                            |          |               |                              |          |        |

**Means of Verification:** Crime Observatory

**Observations:** Robbery includes robbery/assault with intent to rob, robbery with aggravation, robbery with violence, robbery under arms and larceny from the person. The robbery rate was calculated using the number of 2013 reported robberies and estimated national population (between the ages of 0 and above). A population growth projection adjustment was applied to the 2002 census population estimates to determine the 2013 population estimates. The 2013 population estimates were used to calculate both baseline and targets for the indicator. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

| Pro-Gender | No                                                   | Pro-Ethnicity | No | CRF indicator                                                                |          |               |                              |          |      |
|------------|------------------------------------------------------|---------------|----|------------------------------------------------------------------------------|----------|---------------|------------------------------|----------|------|
|            |                                                      |               |    |                                                                              |          |               |                              |          |      |
| Indicator  |                                                      |               |    | Unit of Measure                                                              | Baseline | Baseline Year | Expected Year of Achievement | EOP 2022 |      |
| 0.2        | Prevalence of domestic violence in Guyana (physical) |               |    | % of persons who suffered domestic violence (physical) in the last 12 months | 17       | 2014          | 2014                         | P        | 15.2 |
|            |                                                      |               |    |                                                                              |          |               |                              | A        | 11.5 |
| Details    |                                                      |               |    |                                                                              |          |               |                              |          |      |

**Means of Verification:** Safe Neighborhood Survey

**Observations:** The definition of domestic violence used encompasses intimate partner violence through physical aggression. Baseline reflects percentage of 2011 SNS respondents who reported having suffered physical DV (being struck) at least once in the 12 months prior to conduct of the 2011 SNS. Respondents to the 2011 SNS were between 15 years and 80 years old.

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

|            |     |               |    |               |  |  |  |
|------------|-----|---------------|----|---------------|--|--|--|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator |  |  |  |
|            |     |               |    |               |  |  |  |

| Indicator |                                                       | Unit of Measure                                                                | Baseline | Baseline Year | Expected<br>Year of<br>Achievement | EOP 2022 |      |
|-----------|-------------------------------------------------------|--------------------------------------------------------------------------------|----------|---------------|------------------------------------|----------|------|
| 0.3       | Prevalence of domestic violence in Guyana (emotional) | % of persons who suffered domestic violence (emotional) in the last 12 months) | 71       | 2014          | 2014                               | P        | 63.4 |
|           |                                                       |                                                                                |          |               |                                    | A        | -    |

Details

**Means of Verification:** Safe Neighborhood Survey

**Observations:** The definition of domestic violence used encompasses intimate partner violence through emotional violence. Baseline reflects percentage of 2011 SNS respondents who reported having suffered emotional violence at least once in the 12 months prior to conduct of the 2011 SNS. Respondents to the 2011 SNS were between 15 years and 80 years old.

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

|            |     |               |    |               |  |
|------------|-----|---------------|----|---------------|--|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator |  |
|            |     |               |    |               |  |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1: Improve behaviors for non-violent conflict resolution in target communities

Observation:

|     | Indicator                     | Unit of Measure                           | Baseline | Baseline Year |   | 2017     | 2020 | 2021 | EOP 2022 |
|-----|-------------------------------|-------------------------------------------|----------|---------------|---|----------|------|------|----------|
| 0.0 | Robbery in target communities | Rate (# of robberies/100,000 inhabitants) | 1539     | 2013          | P | 1,408.06 | -    | -    | 1,288.26 |
|     |                               |                                           |          |               | A | -        | -    | -    | 1,959.94 |

Details

Means of Verification: Crime Observatory

Observations: A population growth projection adjustment was applied to the 2002 census population estimates to derive target community population. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

|     | Indicator                      | Unit of Measure                             | Baseline | Baseline Year |   | 2017   | 2020 | 2021 | EOP 2022 |
|-----|--------------------------------|---------------------------------------------|----------|---------------|---|--------|------|------|----------|
| 0.1 | Burglary in target communities | Rate (# of burglaries /100,000 inhabitants) | 641.8    | 2013          | P | 587.19 | -    | -    | 537.24   |
|     |                                |                                             |          |               | A | -      | -    | -    | 484      |

Details

Means of Verification: Crime Observatory

Observations: The burglary rate using 2013 reported burglaries in target communities and estimated target community population. A population growth projection adjustment was applied to the 2002 census population estimates to derive target community population. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

|     | Indicator                               | Unit of Measure                                         | Baseline | Baseline Year |   | 2017     | 2020 | 2021 | EOP 2022 |
|-----|-----------------------------------------|---------------------------------------------------------|----------|---------------|---|----------|------|------|----------|
| 0.2 | Domestic violence in target communities | Rate (# of domestic violence cases/100,000 inhabitants) | 1104.6   | 2013          | P | 1,006.06 | -    | -    | 916.31   |
|     |                                         |                                                         |          |               | A | -        | -    | -    | -        |

Details

Means of Verification: Crime Observatory

Observations: The definition of domestic violence used encompasses intimate partner violence through physical aggression. The DV rate was calculated using 2013 reported DV cases in target communities and estimated target community population. A population growth projection adjustment was applied to the 2002 census population estimates to derive target community population. As a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census population data.

Evaluation Methodology: -

|            |     |               |    |               |  |
|------------|-----|---------------|----|---------------|--|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator |  |
|            |     |               |    |               |  |

Specific Development Objectives Nbr. 1: Intermediate Outcome 1: Reduce prevalence of community vulnerability factors for crime and violence in target communities

Observation:

|     | Indicator                                                                     | Unit of Measure               | Baseline | Baseline Year |   | 2017 | 2020 | 2021 | EOP 2022 |
|-----|-------------------------------------------------------------------------------|-------------------------------|----------|---------------|---|------|------|------|----------|
| 1.0 | Persons reported as working (employed or self-employed) in target communities | % of persons aged 15 or older | 31.1     | 2012          | P | 31.8 | -    | -    | 32.6     |
|     |                                                                               |                               |          |               | A | -    | -    | -    | 57.3     |

Details

Means of Verification: Census (source), SNS (means of verification)

Observations: The actual baseline is drawn using 2002 Census projections. However, Convergence does not allow baseline dates prior to 2004. As such, the baseline date was recorded as 2012 asAs a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census data. Under the SNS, a person is considered employed or self-employed, for any amount of time in the week prior to application of the Survey.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------|----|-------------------------------------------|----------|---------------|------|-------|------|----------|-------|
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Pro-Gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | No                                                                                                          | Pro-Ethnicity | No | CRF indicator                             |          |               |      |       |      |          |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    | Unit of Measure                           | Baseline | Baseline Year | 2017 | 2020  | 2021 | EOP 2022 |       |
| 1.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Persons with no formal qualifications                                                                       |               |    | % of persons aged 15 or older             | 73.9     | 2012          | P    | 62.8  | -    | -        | 53.4  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               | A    | -     | -    | -        | 31.6  |
| Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Means of Verification: Census (source), SNS (means of verification)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Observations: Formal qualifications include school certificates (higher than primary education), diplomas, and degrees. The actual baseline is drawn using 2002 Census projections. However, Convergence does not allow baseline dates prior to 2004. As such, the baseline date was recorded as 2012 asAs a condition precedent to project eligibility, the baseline and target will be recalculated using 2012 Census data. Under the SNS, a person is considered employed or self-employed, for any amount of time in the week prior to application of the Survey. |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Pro-Gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | No                                                                                                          | Pro-Ethnicity | No | CRF indicator                             |          |               |      |       |      |          |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    | Unit of Measure                           | Baseline | Baseline Year | 2017 | 2020  | 2021 | EOP 2022 |       |
| 1.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Persons who have tried to help solve a problem in their neighborhoods/communities within the last 12 months |               |    | %                                         | 28.21    | 2014          | P    | 29.6  | -    | -        | 31.1  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               | A    | -     | -    | -        | 20.4  |
| Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Means of Verification: SNS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Observations: Respondents to the SNS 2011 aged 15 years to 80 years. The time period for this indicator refers to the year within which the SNS is conducted.                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Pro-Gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | No                                                                                                          | Pro-Ethnicity | No | CRF indicator                             |          |               |      |       |      |          |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    | Unit of Measure                           | Baseline | Baseline Year | 2017 | 2020  | 2021 | EOP 2022 |       |
| 1.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Persons who strongly agree that a man is justified in slapping his wife                                     |               |    | %                                         | 41.6     | 2011          | P    | 38.1  | -    | -        | 35    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               | A    | -     | -    | -        | 1     |
| Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Means of Verification: SNS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Observations: Respondents to the SNS 2011 aged 15 years to 80 years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Pro-Gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Yes                                                                                                         | Pro-Ethnicity | No | CRF indicator                             |          |               |      |       |      |          |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Specific Development Objectives Nbr. 2: Outcome 2: Increase GPF effectiveness in crime prevention and crime investigation nationally                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Observation:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    | Unit of Measure                           | Baseline | Baseline Year | 2017 | 2020  | 2021 | EOP 2022 |       |
| 2.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Homicide in 20 target communities                                                                           |               |    | Rate (# of homicides/100,000 inhabitants) | 81       | 2013          | P    | 80.11 | -    | -        | 79.23 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                             |               |    |                                           |          |               | A    | -     | -    | -        | 43.2  |
| Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Means of Verification: Crime Observatory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Observations: The homicide rate is calculated using 2013 robbery data and for victims between the ages of 15 or older. Homicide rate in the target communities is use as a proxy for the increase of police effectiveness to prevent crime at the local and national level.                                                                                                                                                                                                                                                                                           |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                             |               |    |                                           |          |               |      |       |      |          |       |
| Pro-Gender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | No                                                                                                          | Pro-Ethnicity | No | CRF indicator                             |          |               |      |       |      |          |       |

| Indicator                                                                                                                                                                                                                                                                                                                          |                                                                                 | Unit of Measure | Baseline | Baseline Year | 2017 |    | 2020 | 2021 | EOP 2022 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------|----------|---------------|------|----|------|------|----------|
| 2.1                                                                                                                                                                                                                                                                                                                                | Homicide cases with author identified                                           | %               | 56       | 2012          | P    | 62 | -    | -    | 68       |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               | A    | -  | -    | -    | 68.5     |
| Details                                                                                                                                                                                                                                                                                                                            |                                                                                 |                 |          |               |      |    |      |      |          |
| Means of Verification: Guyana Police Force                                                                                                                                                                                                                                                                                         |                                                                                 |                 |          |               |      |    |      |      |          |
| Observations: Homicide cases with author identified for population between the ages of 18 to 64 years old and within the last 12 months. A case with author identified or “cleared” is one for which the Office of Public Prosecutions pronounces that there is sufficient evidence for the GPF to charge a suspect for the crime. |                                                                                 |                 |          |               |      |    |      |      |          |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                          |                                                                                 |                 |          |               |      |    |      |      |          |
| Pro-Gender                                                                                                                                                                                                                                                                                                                         | No                                                                              | Pro-Ethnicity   | No       | CRF indicator |      |    |      |      |          |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               |      |    |      |      |          |
| Indicator                                                                                                                                                                                                                                                                                                                          |                                                                                 | Unit of Measure | Baseline | Baseline Year | 2017 |    | 2020 | 2021 | EOP 2022 |
| 2.2                                                                                                                                                                                                                                                                                                                                | Robbery cases with author identified                                            | %               | 20       | 2012          | P    | 38 | -    | -    | 72       |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               | A    | -  | -    | -    | 25.6     |
| Details                                                                                                                                                                                                                                                                                                                            |                                                                                 |                 |          |               |      |    |      |      |          |
| Means of Verification: Guyana Police Force                                                                                                                                                                                                                                                                                         |                                                                                 |                 |          |               |      |    |      |      |          |
| Observations: Robbery cases with author identified for population between the ages of 18 to 64 years old and within the last 12 months.                                                                                                                                                                                            |                                                                                 |                 |          |               |      |    |      |      |          |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                          |                                                                                 |                 |          |               |      |    |      |      |          |
| Pro-Gender                                                                                                                                                                                                                                                                                                                         | No                                                                              | Pro-Ethnicity   | No       | CRF indicator |      |    |      |      |          |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               |      |    |      |      |          |
| Indicator                                                                                                                                                                                                                                                                                                                          |                                                                                 | Unit of Measure | Baseline | Baseline Year | 2017 |    | 2020 | 2021 | EOP 2022 |
| 2.3                                                                                                                                                                                                                                                                                                                                | Burglary cases with author identified                                           | %               | 18       | 2012          | P    | 34 | -    | -    | 65       |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               | A    | -  | -    | -    | 27.4     |
| Details                                                                                                                                                                                                                                                                                                                            |                                                                                 |                 |          |               |      |    |      |      |          |
| Means of Verification: Guyana Police Force                                                                                                                                                                                                                                                                                         |                                                                                 |                 |          |               |      |    |      |      |          |
| Observations: Burglary cases with author identified for population between the ages of 18 to 64 years old and within the last 12 months.                                                                                                                                                                                           |                                                                                 |                 |          |               |      |    |      |      |          |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                          |                                                                                 |                 |          |               |      |    |      |      |          |
| Pro-Gender                                                                                                                                                                                                                                                                                                                         | No                                                                              | Pro-Ethnicity   | No       | CRF indicator |      |    |      |      |          |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               |      |    |      |      |          |
| Indicator                                                                                                                                                                                                                                                                                                                          |                                                                                 | Unit of Measure | Baseline | Baseline Year | 2017 |    | 2020 | 2021 | EOP 2022 |
| 2.4                                                                                                                                                                                                                                                                                                                                | Percentage of domestic violence cases reported resulting in charges or warnings | %               | 37       | 2010          | P    | 44 | -    | -    | 53       |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               | A    | -  | -    | -    | 61.6     |
| Details                                                                                                                                                                                                                                                                                                                            |                                                                                 |                 |          |               |      |    |      |      |          |
| Means of Verification: Guyana Police Force                                                                                                                                                                                                                                                                                         |                                                                                 |                 |          |               |      |    |      |      |          |
| Observations: DV cases resulting in charges or warnings for population between the ages of 18 to 64 years old and within the last 12 months.                                                                                                                                                                                       |                                                                                 |                 |          |               |      |    |      |      |          |
| Evaluation Methodology: -                                                                                                                                                                                                                                                                                                          |                                                                                 |                 |          |               |      |    |      |      |          |
| Pro-Gender                                                                                                                                                                                                                                                                                                                         | Yes                                                                             | Pro-Ethnicity   | No       | CRF indicator |      |    |      |      |          |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               |      |    |      |      |          |
| Indicator                                                                                                                                                                                                                                                                                                                          |                                                                                 | Unit of Measure | Baseline | Baseline Year | 2017 |    | 2020 | 2021 | EOP 2022 |
| 2.5                                                                                                                                                                                                                                                                                                                                | Percentage of persons who do not trust the police                               | %               | 67.6     | 2011          | P    | 61 | -    | -    | 55       |
|                                                                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               | A    | -  | -    | -    | 16.7     |
| Details                                                                                                                                                                                                                                                                                                                            |                                                                                 |                 |          |               |      |    |      |      |          |
| Means of Verification: Safe Neighborhood Survey                                                                                                                                                                                                                                                                                    |                                                                                 |                 |          |               |      |    |      |      |          |

**Observations:** Respondents to the 2011 SNS were between 15 and 80 years old. The time period for this indicator refers to the year in which the SNS was conducted.

### Evaluation Methodology: -

|            |    |               |    |               |  |  |  |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |  |  |  |
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### Means of Verification: Safe Neighborhood Survey

**Observations:** Respondents to the 2011 SNS were between 15 and 80 years old. The time period for this indicator refers to the year in which the SNS was conducted.

### Evaluation Methodology: -

|            |                                                                                              |               |    |                 |          |               |      |      |      |          |    |
|------------|----------------------------------------------------------------------------------------------|---------------|----|-----------------|----------|---------------|------|------|------|----------|----|
| Pro-Gender | No                                                                                           | Pro-Ethnicity | No | CRF indicator   |          |               |      |      |      |          |    |
|            |                                                                                              |               |    |                 |          |               |      |      |      |          |    |
|            |                                                                                              |               |    |                 |          |               |      |      |      |          |    |
| Indicator  |                                                                                              |               |    | Unit of Measure | Baseline | Baseline Year | 2017 | 2020 | 2021 | EOP 2022 |    |
| 2.7        | Percentage of the population who was victimized and did not report theft cases to the police |               |    | %               | 62.8     | 2011          | P    | 57   | -    | -        | 51 |
|            |                                                                                              |               |    |                 |          |               | A    | -    | -    | -        | 60 |
| Details    |                                                                                              |               |    |                 |          |               |      |      |      |          |    |

### Means of Verification: Safe Neighborhood Survey

**Observations:** Theft without use of force. Respondents to the 2011 SNS were between 15 and 80 years old. The time period for this indicator refers to the year in which the SNS was conducted.

### Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

**Specific Development Objectives Nbr. 3:** Outcome 3: Improve GPS effectiveness in reducing offender recidivism at the national level

**Observation:**

|         | Indicator                                                                                  | Unit of Measure | Baseline | Baseline Year |   | 2017 | 2020 | 2021 | EOP 2022 |
|---------|--------------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|----------|
| 3.0     | Proportion of convicted adults in the prison system who were readmitted for the third time | %               | 21.3     | 2013          | P | 18   | -    | -    | 15       |
|         |                                                                                            |                 |          |               | A | -    | -    | -    | -        |
| Details |                                                                                            |                 |          |               |   |      |      |      |          |

**Means of Verification:** Guyana Prison Service

**Observations:** Adults convicted in the prison system are between the ages of 18 to 64 years old.

### Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

**Specific Development Objectives Nbr. 4:** Intermediate Outcome 3: Improve prisoner educational qualifications for reintegration

**Observation:**

|         | Indicator                                              | Unit of Measure | Baseline | Baseline Year |   | 2017 | 2020 | 2021 | EOP 2022 |
|---------|--------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|----------|
| 4.0     | Proportion of inmates with less than primary education | %               | 58.9     | 2013          | P | 53   | -    | -    | 49       |
|         |                                                        |                 |          |               | A | -    | -    | -    | 16       |
| Details |                                                        |                 |          |               |   |      |      |      |          |

**Means of Verification:** Guyana Prison Service

**Observations:** Adults convicted in the prison system are between the ages of 18 to 64 years old.

### Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Community Crime and Violence Prevention

|      |                                                                                                                                                                                   |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------|-------------------|----------|--------------------|-----------|
|      | Output                                                                                                                                                                            | Unit of Measure |       | 2022              | EOP 2022 | 2022               | EOP 2022  |
| 1.01 | Community needs and asset assessments completed                                                                                                                                   | Assessments     | P     | -                 | 20       | -                  | 100,000   |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 20       | -                  | 245,000   |
|      |                                                                                                                                                                                   |                 | A     | -                 | 20       | -                  | 245,000   |
| 1.02 | Community Action Councils established and formalized, as well as trained and certified in cross-culturally sensitive community mobilization and engagement                        | CACs            | P     | -                 | 20       | -                  | 673,600   |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 20       | -                  | 617,131   |
|      |                                                                                                                                                                                   |                 | A     | -                 | 20       | 16,817             | 649,782   |
| 1.03 | Rapid Impact Projects designed and implemented                                                                                                                                    | RIPs            | P     | -                 | 60       | -                  | 120,000   |
|      |                                                                                                                                                                                   |                 | P (a) | 3                 | 20       | -                  | 151,000   |
|      |                                                                                                                                                                                   |                 | A     | 3                 | 20       | 64,406             | 217,506   |
| 1.04 | Communities where training on domestic violence, parenting skills to prevent child maltreatment, and conflict resolution to reduce inter-personal violence have been carried out. | Communities     | P     | -                 | -        | -                  | -         |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 12       | -                  | 292,146   |
|      |                                                                                                                                                                                   |                 | A     | -                 | 12       | -                  | 175,288   |
| 1.05 | Public awareness campaigns geared towards behavior change developed and implemented in target communities.                                                                        | Communities     | P     | -                 | 60       | -                  | 200,000   |
|      |                                                                                                                                                                                   |                 | P (a) | 20                | 20       | -                  | 213,400   |
|      |                                                                                                                                                                                   |                 | A     | 20                | 20       | 42,133             | 137,933   |
| 1.06 | Vocational training for youth by educational institutions geared towards reducing unemployment carried out.                                                                       | beneficiaries   | P     | -                 | -        | -                  | -         |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 1,467    | -                  | 1,108,270 |
|      |                                                                                                                                                                                   |                 | A     | -                 | 1,467    | -                  | 866,138   |
| 1.07 | Job readiness training/job seeking & placement service programs carried out in target communities                                                                                 | workshops       | P     | -                 | 60       | -                  | 625,000   |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 30       | -                  | 380,314   |
|      |                                                                                                                                                                                   |                 | A     | -                 | 30       | -                  | 432,000   |
| 1.08 | Number of beneficiaries benefited from entrepreneurship training programs geared towards reducing unemployment carried out in target communities                                  | beneficiaries   | P     | -                 | 60       | -                  | 375,000   |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 277      | -                  | 832,943   |
|      |                                                                                                                                                                                   |                 | A     | -                 | 277      | -                  | 656,227   |
| 1.09 | Mentoring programs workshops carried out in target communities                                                                                                                    | workshops       | P     | -                 | 60       | -                  | 940,000   |
|      |                                                                                                                                                                                   |                 | P (a) | -                 | 60       | -                  | 240,520   |
|      |                                                                                                                                                                                   |                 | A     | -                 | 60       | -                  | 240,520   |



Component Nbr. 2 Strengthening GPF Crime Prevention and Investigation Capacity

|      |                                                                                                     |                       |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|------|-----------------------------------------------------------------------------------------------------|-----------------------|-------|-------------------|----------|--------------------|-----------|
|      | Output                                                                                              | Unit of Measure       |       | 2022              | EOP 2022 | 2022               | EOP 2022  |
| 2.01 | Diagnostics of GPF performance completed                                                            | diagnosis             | P     | -                 | 1        | -                  | 120,000   |
|      |                                                                                                     |                       | P (a) | -                 | 1        | -                  | 48,000    |
|      |                                                                                                     |                       | A     | -                 | 1        | -                  | 48,000    |
| 2.02 | Police training curricula and educational programming revised and updated                           | curricula             | P     | -                 | 1        | -                  | 1,555,000 |
|      |                                                                                                     |                       | P (a) | 1                 | 1        | -                  | 100,000   |
|      |                                                                                                     |                       | A     | 1                 | 1        | 432,300            | 432,300   |
| 2.03 | Electronic Document Management system phases completed                                              | phases                | P     | -                 | 6        | -                  | 1,092,000 |
|      |                                                                                                     |                       | P (a) | -                 | 1        | -                  | 1,379,284 |
|      |                                                                                                     |                       | A     | -                 | 1        | 29,250             | 638,369   |
| 2.04 | Monitoring and Evaluation units for GPF created and operational                                     | Units                 | P     | -                 | 1        | -                  | 72,000    |
|      |                                                                                                     |                       | P (a) | 1                 | 1        | -                  | 72,000    |
|      |                                                                                                     |                       | A     | 1                 | 1        | -                  | -         |
| 2.05 | Gender and other demographic data specialists trained in Crime Observatory                          | # of public officials | P     | -                 | 1        | -                  | 60,000    |
|      |                                                                                                     |                       | P (a) | -                 | 2        | -                  | 81,600    |
|      |                                                                                                     |                       | A     | -                 | 2        | -                  | 117,300   |
| 2.06 | Data Analysts trained in Crime Observatory                                                          | # of public officials | P     | -                 | 3        | -                  | 126,000   |
|      |                                                                                                     |                       | P (a) | -                 | 4        | -                  | 63,400    |
|      |                                                                                                     |                       | A     | -                 | 4        | -                  | 51,194    |
| 2.07 | Studies on C&V in Amerindian communities conducted and published                                    | Studies               | P     | -                 | 1        | -                  | 50,000    |
|      |                                                                                                     |                       | P (a) | -                 | 1        | -                  | 129,007   |
|      |                                                                                                     |                       | A     | -                 | 1        | -                  | 127,561   |
| 2.08 | Violence against Women surveys conducted and completed                                              | surveys               | P     | -                 | 2        | -                  | 240,000   |
|      |                                                                                                     |                       | P (a) | -                 | 1        | -                  | 251,000   |
|      |                                                                                                     |                       | A     | -                 | 1        | -                  | 251,000   |
| 2.09 | Safe Neighborhood Surveys conducted and completed                                                   | surveys               | P     | -                 | 2        | -                  | 200,000   |
|      |                                                                                                     |                       | P (a) | 1                 | 2        | 123,000            | 226,610   |
|      |                                                                                                     |                       | A     | 1                 | 2        | 135,200            | 238,810   |
| 2.10 | National Business Victimization survey conducted and completed                                      | surveys               | P     | -                 | 1        | -                  | 60,000    |
|      |                                                                                                     |                       | P (a) | 1                 | 1        | 40,000             | 40,000    |
|      |                                                                                                     |                       | A     | 1                 | 1        | -                  | -         |
| 2.11 | Crime Mapping studies conducted and completed                                                       | mapping studies       | P     | -                 | 1        | -                  | 60,000    |
|      |                                                                                                     |                       | P (a) | -                 | 1        | -                  | 78,750    |
|      |                                                                                                     |                       | A     | -                 | 1        | -                  | 107,950   |
| 2.12 | Police stations rehabilitated                                                                       | police stations       | P     | -                 | -        | -                  | -         |
|      |                                                                                                     |                       | P (a) | 2                 | 18       | 964,500            | 4,191,100 |
|      |                                                                                                     |                       | A     | 2                 | 18       | 1,567,546          | 4,794,146 |
| 2.13 | Mid-career police officers who completed training on domestic violence scenario response            | # of public officials | P     | -                 | -        | -                  | -         |
|      |                                                                                                     |                       | P (a) | -                 | 132      | -                  | 82,000    |
|      |                                                                                                     |                       | A     | -                 | 132      | -                  | 82,000    |
| 2.14 | Mid-career police officers who completed training on community engagement and cooperation           | # of public officials | P     | -                 | -        | -                  | -         |
|      |                                                                                                     |                       | P (a) | -                 | 100      | -                  | 158,840   |
|      |                                                                                                     |                       | A     | -                 | 108      | -                  | 147,640   |
| 2.15 | Mid-career police officers who completed training on criminal and forensic investigation techniques | # of public officials | P     | -                 | -        | -                  | -         |
|      |                                                                                                     |                       | P (a) | -                 | 93       | -                  | 245,600   |
|      |                                                                                                     |                       | A     | -                 | 93       | 43,636.5           | 202,936.5 |
| 2.16 | Guyana Forensic Science Lab (GFSL) upgraded.                                                        | upgrade work          | P     | -                 | -        | -                  | -         |
|      |                                                                                                     |                       | P (a) | 1                 | 1        | -                  | 1,028,350 |
|      |                                                                                                     |                       | A     | 1                 | 1        | 105,574            | 1,154,624 |

Component Nbr. 3 Strengthening GPS rehabilitation and social reintegration services

|      |                                                                                 |                       |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |           |
|------|---------------------------------------------------------------------------------|-----------------------|-------|-------------------|----------|--------------------|-----------|
|      | Output                                                                          | Unit of Measure       |       | 2022              | EOP 2022 | 2022               | EOP 2022  |
| 3.01 | Prison census and needs assessments conducted and completed                     | prison covered        | P     | -                 | 4        | -                  | 800,000   |
|      |                                                                                 |                       | P (a) | -                 | 5        | -                  | 156,000   |
|      |                                                                                 |                       | A     | -                 | 5        | -                  | 156,000   |
| 3.02 | Social reintegration model plans designed                                       | models                | P     | -                 | 1        | -                  | 285,000   |
|      |                                                                                 |                       | P (a) | -                 | 1        | -                  | 222,950   |
|      |                                                                                 |                       | A     | -                 | 1        | -                  | 239,927   |
| 3.03 | Case management and monitoring systems designed and implemented                 | systems               | P     | -                 | 1        | -                  | 550,000   |
|      |                                                                                 |                       | P (a) | -                 | 1        | -                  | 121,945   |
|      |                                                                                 |                       | A     | -                 | 1        | 46,750             | 67,250    |
| 3.04 | GPS staff who completed training in rehabilitation and social integration model | # of public officials | P     | -                 | 390      | -                  | 655,000   |
|      |                                                                                 |                       | P (a) | -                 | 153      | -                  | 108,000   |
|      |                                                                                 |                       | A     | -                 | 153      | -                  | 174,165   |
| 3.05 | Studies conducted and completed on alternatives to pre-trial detention          | Studies               | P     | -                 | 1        | -                  | 50,000    |
|      |                                                                                 |                       | P (a) | -                 | 1        | -                  | 41,000    |
|      |                                                                                 |                       | A     | -                 | 1        | -                  | 41,000    |
| 3.06 | Rehabilitation center constructed.                                              | Rehab center          | P     | -                 | -        | -                  | -         |
|      |                                                                                 |                       | P (a) | 1                 | 1        | -                  | 1,146,000 |
|      |                                                                                 |                       | A     | 1                 | 1        | 50,016             | 182,116   |

| Other Cost |                         |       |             |              |
|------------|-------------------------|-------|-------------|--------------|
|            | Project Management      | P     |             | 0            |
|            |                         | P (a) |             | 732,540      |
|            |                         | A     | 148,486     | 951,826      |
|            | Auditing and evaluation | P     |             | 0            |
|            |                         | P (a) | 100,000     | 134,300      |
|            |                         | A     | 65,332      | 99,632       |
|            | Contingency             | P     |             | 0            |
|            |                         | P (a) |             | 0            |
|            |                         | A     |             | 0            |
| Total Cost |                         |       |             |              |
|            | Total Cost              | P     | 0           | 13,587,000   |
|            |                         | P (a) | 1,227,500   | 15,000,000   |
|            |                         | A     | 2,747,446.5 | 14,007,140.5 |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 1       | Inactive         |                     | Social Environment |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 1.01             | Management Strategy | Status             |
|         |                  | EXPLOIT             | COMPLETE           |
|         |                  |                     |                    |
|         | 1.02             | Management Strategy | Status             |
|         |                  | MITIGATE            | COMPLETE           |
|         |                  |                     |                    |
|         |                  |                     |                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy    |
|---------|------------------|---------------------|------------------|
| 2       | Inactive         |                     | Technical Design |
|         |                  |                     |                  |
|         | Response Actions |                     |                  |
|         | 2.01             | Management Strategy | Status           |
|         |                  | MITIGATE            | COMPLETE         |
|         |                  |                     |                  |
|         |                  |                     |                  |

| Risk ID | Risk Status      |                     | Risk Taxonomy    |
|---------|------------------|---------------------|------------------|
| 3       | Inactive         |                     | Technical Design |
|         |                  |                     |                  |
|         | Response Actions |                     |                  |
|         | 3                | Management Strategy | Status           |
|         |                  |                     |                  |
|         |                  |                     |                  |
|         |                  |                     |                  |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 4       | Inactive         |                     | Political Environment |
|         |                  |                     |                       |
|         | Response Actions |                     |                       |
|         | 4.01             | Management Strategy | Status                |
|         |                  | ENHANCE             | COMPLETE              |
|         |                  |                     |                       |
|         |                  |                     |                       |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 5       | Inactive         |                     | Political Environment |
|         |                  |                     |                       |
|         | Response Actions |                     |                       |
|         | 5.01             | Management Strategy | Status                |
|         |                  | MITIGATE            | COMPLETE              |
|         |                  |                     |                       |
|         |                  |                     |                       |

| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 6       | Inactive         |                     | Internal Processes |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 6.01             | Management Strategy | Status             |
|         |                  | MITIGATE            | COMPLETE           |
|         |                  |                     |                    |
|         |                  |                     |                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 7       | Inactive         |                     | Social Environment |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 7.01             | Management Strategy | Status             |
|         |                  | EXPLOIT             | COMPLETE           |
|         |                  |                     |                    |
|         |                  |                     |                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 8       | Inactive         |                     | Internal Processes |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 8                | Management Strategy | Status             |
|         |                  |                     |                    |
|         |                  |                     |                    |
|         |                  |                     |                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 9       | Inactive         |                     | Political Environment |
|         |                  |                     |                       |
|         | Response Actions |                     |                       |
|         | 9.01             | Management Strategy | Status                |
|         |                  | EXPLOIT             | COMPLETE              |
|         |                  |                     |                       |
|         |                  |                     |                       |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories             |
|-----------------------------------------|
| Others - Technical-Sectorial Dimensions |