



Results Matrix

Outcomes

Outcome:	1 Support for the preparation of the Program										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Financing of the program operation manual		Manuals (#)	0.00	2023	Annual report.	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A	0.00				0.00



Outputs: Annual Physical and Financial Progress

1 Support for the preparation, execution, and supervision of the program.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 Operational manuals developed	Preparation of the program operation manual (Contributing to Loan /MAG Indicator: #1220 # of loan proposals	Manuals (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	20000	0	0	20000	Sustainable Infrastructure	MAG	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A	0				0	A	0				0			
1.2 Prefeasibility Studies undertaken	Engineering studies for road component development.	Studies (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	110000	0	0	110000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	110000	0	0	110000			
						A	0				0	A	0				0			
1.3 Prefeasibility Studies undertaken	Preparation of economic evaluation of the program.	Studies (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	30000	0	0	30000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A	0				0	A	0				0			
1.4 Climate study completed	Studies for climate change adaptation.	Studies (#)	0	2023	Annual report.	P	0	1	0	0	1	P	0	60000	0	0	60000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
2 Increased access to Guyana agricultural sector players to regional markets.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Diagnosis of infrastructure and market-access barriers, accessibility to logistics and freight transport services of transport corridors.	Diagnostics (#)	0	2023	Annual report.	P	0	0	1	0	1	P	0	0	120000	0	120000	Sustainable Infrastructure	MAG	
						P(a)	0	0	1	0	1	P(a)	0	0	120000	0	120000			
						A	0				0	A	0				0			
2.2 Strategies designed	Design a strategy to promote the inclusion of gender and diversity issues trough practical and vocational training. (Contributing to Loan /MAG Indicator: #1220	Strategies (#)	0	2023	Annual report.	P	0	0	1	0	1	P	0	0	30000	0	30000	Sustainable Infrastructure	MAG	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A	0				0	A	0				0			
2.3 Diagnostics and assessments completed	Miscellaneous road accessibility and community impacts assessment. (Contributing to Loan /MAG Indicator: #1220	Diagnostics (#)	0	2023	Annual report.	P	0	0	1	0	1	P	0	0	50000	0	50000	Sustainable Infrastructure	MAG	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A	0				0	A	0				0			
3 Dissemination and knowledge.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP	Theme	Fund	Flags		
3.1 Workshops organized	Dissemination activities of results and experiences obtained when preparing the loan (Contributing to Loan /MAG Indicator: #1220	Workshops (#)	0	2023	Annual report.	P	0	0	0	1	1	P	0	0	0	30000	30000	Sustainable Infrastructure	MAG	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A	0				0	A	0				0			
3.2 Technical notes created	Exchange of experiences with experts on the topics addressed by the program. (Contributing to Loan /MAG Indicator: #1220	Notes (#)	0	2023	Annual report.	P	0	0	0	1	1	P	0	0	0	20000	20000	Sustainable Infrastructure	MAG	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A	0				0	A	0				0			

Other Cost

Total Cost



	2023	2024	2025	2026	Total Cost
P		\$220,000.00	\$200,000.00	\$50,000.00	\$470,000.00
P(a)		\$220,000.00	\$200,000.00	\$50,000.00	\$470,000.00
A					