

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Guyana						Executing Agency: IDB						UDR: CCB/CGY		
Project number: GY-T1190						Project name: Support for Climate Resilient Road Infrastructure II								
Period covered by the Plan: 36 MONTHS						Total Project Amount: \$ 470,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparation of the program operation manual	\$20,000	ICQ	Lump Sum	\$20,000	100%	0	0%	10-Aug-23	10-Sep-23	4 month	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Engineering studies for road component development	\$110,000	ICQ	Lump Sum	\$110,000	100%	0	0%	10-Aug-23	10-Sep-23	12 month	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparation of economic evaluation of the program	\$30,000	ICQ	Lump Sum	\$30,000	100%	0	0%	10-Aug-23	10-Sep-23	12 month	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Studies for climate change adaptation	\$60,000	SCS	Lump Sum	\$60,000	100%	0	0%	10-Aug-23	10-Sep-23	12 month	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Diagnosis of infrastructure and market-access barriers, accessibility to logistics and freight transport services of the agribusiness sector in Region 6, including gender issues and inclusion of people with disabilities	\$120,000	SCS	Lump Sum	\$120,000	100%	0	0%	10-Aug-24	10-Sep-24	12 month	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design a strategy to promote the inclusion of gender and diversity issues trough practical and vocational training	\$30,000	ICQ	Lump Sum	\$30,000	100%	0	0%	10-Aug-24	10-Sep-24	12 month	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Miscellaneous road accessibility and community impacts assessment	\$50,000	ICQ	Lump Sum	\$50,000	100%	0	0%	10-Aug-24	10-Sep-24	12 month	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Dissemination activities of results and experiences obtained when preparing the loan	\$30,000	SCS	Lump Sum	\$30,000	100%	0	0%	10-Aug-25	10-Sep-25	12 month	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Exchange of experiences with experts on the topics addressed by the program	\$20,000	SCS	Lump Sum	\$20,000	100%	0	0%	10-Aug-25	10-Apr-25	4 month	
Prepared by:	Pablo Guerrero		TOTALS	\$ 470,000			\$ 470,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: <b>ICQ</b> : Individual Consultant Selection Based on Qualifications; <b>SSS</b> : Single Source Selection. The selection process is done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection ( <b>SSS</b> ); Simplified Competitive Selection (<=250K) ( <b>SCS</b> ); Fully Competitive (>250K) ( <b>FCS</b> ); and Framework Agreement Task Order ( <b>TO</b> ). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	
Component 6						
Component 7						
Component 8						
Other						