







Results Matrix

Outcomes		
Outcome:	1 The TC will assist the MOESC in developing improved strategies for teaching of English as a second de connectivity for all schools.	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Model for English language teaching						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Strategies designed	Pedagogical proposal for English language teaching developed	Strategies (#)	0	2023	Consultant's report with designed strategies	P	0	1	0	1	P	16000	24000	0	40000	Education	W2E	
						P(a)	0	1	0	1	P(a)	16000	24000	0	24000			
						A					A							
1.2 Technical models designed	Proposal for technological kits designed	Models (#)	0	2023	Consultant's report with designed technical models	P	0	1	0	1	P	6250	18750	0	25000	Education	W2E	
						P(a)	0	1	0	1	P(a)	6250	18750	0	18750			
						A					A							
1.3 Operational manuals developed	Guidelines developed for teachers and school principals for application of kits and ESL methodologies	Manuals (#)	0	2023	Consultant's report with manuals	P	0	0	2	2	P	0	7000	28000	35000	Education	W2E	
						P(a)	0	0	2	2	P(a)	0	7000	28000	35000			
						A					A							
2 Connectivity and data management						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Strategies designed	Mapping of current connectivity conditions in schools and strategic planning of viable connectivity options carried out	Strategies (#)	0	2023	Consultant's report	P	0	1	0	1	P	12500	12500	0	25000	Broadband Services	W2E	
						P(a)	0	1	0	1	P(a)	12500	12500	0	12500			
						A					A							
2.2 Action plans designed	Roadmap for EMIS designed	Action Plans (#)	0	2023	Consultant's report with action plans	P	0	1	0	1	P	18750	6250	0	25000	Education	W2E	
						P(a)	0	1	0	1	P(a)	18750	6250	0	6250			
						A					A							
2.3 Project proposal developed	Proposal developed for loan activities drawing together pedagogical and technological designs	Proposals (#)	0	2023	Consultant's report with proposed proposal	P	0	1	0	1	P	20000	30000	0	50000	Education	W2E	
						P(a)	0	1	0	1	P(a)	20000	30000	0	30000			
						A					A							

Other Cost
------------

Total Cost

	2023	2024	2025	Total Cost
P	\$73,500.00	\$98,500.00	\$28,000.00	\$200,000.00
P(a)	\$73,500.00	\$98,500.00	\$28,000.00	\$126,500.00
A				