PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS									
Country: Brazil	Executing Agency: IDB	UDR:							
Project Number: BR-T1549	Project Name: Amazon Bioeconomy Markerplace - Brazil	Project Name: Amazon Bioeconomy Markerplace - Brazil							
Period covered by the Plan: 36 months	Total Project An US\$950,000								

Component	Procurement Type	Service Type	. Description	Estimated Contract cost (US\$)	Selection t Method (2)		S	Source of Financ	ing and Percentage					
						Type of Contract	IDB/MIF		Other External		Estimated date of the	e Estimated contract start	rt Estimated	Comments
							Amount	%	Donor Amount	%	procurement	date	contract length	
1	A. Consulting Services	Individual consultant	Consultancy 1 for market analysis: will consist of establishing the key knowledge and information pillars for the overall project. It will include data and information on product supply and demand, gender and diversity, biobusiness capabilities and needs, and recommendations on suitable products and financing structures in Brazil. This study will be supported and reinforced by inputs from similar studies in Colombia and Ecuador.	\$ 30,000	SSS	lump sump	\$ 30,000	100.0%	0		7/1/2023	10/1/2023	8 months	Up to two consultants if needed given that the gender and diversity component is included as part of these TORs.
1	A. Consulting Services	Individual Consultant	Consultancy 2 for Project manager: will be in charge of guiding and developing the actions of the project. The manager will also serve as focal point with the activities to be implemented in Component 2 and 3.	\$ 70,000	SCS	lump sump	\$ 70,000	100.0%			7/1/2023	8/15/2023	30 months	Draft TORs provided for one (1) consultant for the duration of project who will be the manager for all the Components.
1	A. Consulting Services	Individual Consultant	Consultancy 3 for support the main actitivies in component 1: Responsabilities include: assessment of the context, mapping of actors, identification of pilot biobusinesses, identification of local and international buyers, creation of a database with strategic information.	\$ 50,000	SSS	lump sump	\$ 50,000	100.0%			9/1/2023	9/1/2024	12 months	Draft TORs provided for a maximum of two (2) consultants. These consultants will support Component 1 once the Market Analysis is completed.
2	A. Consulting Services	Individual Consultant	Consultancy 4 for training, certification and workshops: organization and delivery of capacity building trainings and workshops to lay foundations for the correct implementation of good agricultural, forestry and management practices.(e.g. admin and finance management, organizational management) for non-certified/non-verified bio-businesses.	\$ 90,000	SSS	lump sump	\$ 90,000	100.0%			2/1/2024	3/1/2024	24 months	Up to two consultants if required given the extense geography of the Brazilian Amazon.
2	A. Consulting Services	Individual Consultant	Consultancy 5 for support the main actitivies in component 2. Responsabilities include: identification of bio businesses with potential to be verified or certified, promotion of continuous improvement of production processes, generation of valuable data to help create new digital tools for producers, implementation of verification and/or certification programs	\$ 50,000	SSS	lump sump	\$ 50,000	100.0%			2/1/2024	3/1/2023	24 months	Draft TORs provided for a maximum of two (2) consultants.
2	A. Consulting Services	Consulting Firm	Consultancy 6 for pilot interventions: implement the mechanism to deliver funds (subgrants) to selected pilot biobusinesses to improve their capacity and quality, and obtain certifications needed to access markets.	\$ 335,000	scs	lump sump	\$ 335,000	100.0%			3/1/2024	6/1/2024	24 months	Provide financial support (subgrants) and technical assitance to selected pilot biobusinesses to increase access to foreign markets. The support given will be previously identified on a case by case basis (e.g. accompaniment to enable financial access and/or obtain relevant certifications, start implementation of action plans, improve infraestructure or products' quality, admin and finance management, organizational management, etc.).
3	A. Consulting Services	Individual Consultant	Consultancy 7 for support to the main activities in component 3: develop an improved understanding of financial services to bio-businesses in the Amazon well as support capacity building of relevant financial players in developing adequate financial solutions for this market segment.	\$ 150,000	SSS	lump sump	\$ 150,000	100.0%			8/1/2024	10/1/2024	18 months	Draft TORs provided for a maximum of two (2) consultants.
3	A. Consulting Services	Consulting Firm	Consultancy 8 to pilot financial services to bio-businesses in the Amazon well as support capacity building of relevant financial players in developing adequate financial solutions for this market segment.	\$ 175,000	scs	lump sump	\$ 175,000	100.0%			8/1/2024	11/15/2024	18 months	This Component was crafted and developed by IDB Lab and IDB Invest who are an integral part of this TO They will be providing key support in the execution of the planned activities.
Preparado by:			TOTAL	\$ 950,000			\$ 950,000	100.0%						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Fully Competitive Selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."