PMR Public Report

Operation Number	GU-L1170	**Chief of Operations Validation Date**	04/03/23
Year- PMR Cycle	Second period Jan-Dec 2022	**Division Chief Validation Date**	04/03/23
Last Update	03/28/23	**Country Representative Validation Date**	04/14/23
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	CA-9 Road Corridor Development: El Rancho - Teculután Substrech	**Loan Number**	5703/OC-GU
Executing Agency	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA	**Sector/Subsector**	TRANSPORT-MAJOR HIGHWAYS
Team Leader	ALEM, MAURO	**Overall Stage**	Approved/Pending prior Legislative Approval
Operation Type	Loan Operation	**Country**	Guatemala
Lending Instrument	Investment Loan	**Convergence related Operation(s)**	
Borrower	REPUBLICA DE GUATEMALA		

Environmental and Social Safeguards

Impacts Category	B	**Was/Were the objective(s) of this operation reformulated?**	NO
Safeguard Performance Rating		**Date of approval**	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US$)			
Operations	**Original IDB**	**Current IDB**	**Local Counterpart**	**Co-Financing / Country**	**Total Original Cost**	**Current IDB**	**Disb. Amount to Date**	**% Disbursed**	**Undisbursed Amount**
GU-L1170	150,000,000	75,000,000	0	100,000,000	175,000,000	75,000,000	-	0.00%	75,000,000
Aggregated	**150,000,000**	**75,000,000**	**0**	**100,000,000**	**175,000,000**	**75,000,000**	**-**	**0.00%**	**75,000,000**

Expense Categories by Loan Contract (cumulative values)

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribuir a dinamizar las exportaciones de sectores productivos estratégicos, de forma sostenible e inclusiva.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 0
1.0	Total de las exportaciones del país	US$ mil millones	13.59	2021	2028	P	15.92
						A	-

Details

Means of Verification: Estadísticas del Banco de Guatemala, comercio general - estadísticas macroeconómicas, sector externo

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	**Pro-Ethnicity**	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 0
1.3	Mujeres contratadas en la ejecución de las obras sobre el total de empleos directos	%	0	2022	2028	P	5
						A	-

Details

Means of Verification: Informes de Progreso

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	**Pro-Ethnicity**	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Mejorar los niveles de servicio del corredor intervenido.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2028	EOP 0
0.0	Costo promedio de operación vehicular - Autos e pickups	US$ constantes por veh/km	0.29	2022	P	.25	.25
					A	-	-

Details

Means of Verification: Informes de Progreso

Observations:

Evaluation Methodology: -

Pro-Gender	No	**Pro-Ethnicity**	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2028	EOP 0
0.1	Costo promedio de operación vehicular - Camiones y articulados	US$ constantes por veh/km	1.66	2022	P	1.12	1.12
					A	-	-

Details

Means of Verification: Informes de Progreso

Observations:

Evaluation Methodology: -

Pro-Gender	No	**Pro-Ethnicity**	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2028	EOP 0
0.2	Tiempo promedio de viaje - Autos e pickups	Minutos	41.2	2022	P	28	28
					A	-	-

Details

Means of Verification: Informes de Progreso

Observations:

Evaluation Methodology: -

Pro-Gender	No	**Pro-Ethnicity**	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2028	EOP 0
0.3	Tiempo promedio de viaje - Camiones y articulados	Minutos	51.5	2022	P	28.6	28.6
					A	-	-

Details

Means of Verification: Informes de Progreso

Observations:

Evaluation Methodology: -

Pro-Gender	No	**Pro-Ethnicity**	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Inversiones en ampliación

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 0	EOP 0
1.01	Carretera CA-9 Norte ampliada a cuatro carriles	Km	P	35	120,904,617
			P (a)	-	-
			A	-	-
1.02	Puentes remplazados con diseños de resiliencia al cambio climático	Metros	P	305	42,595,383
			P (a)	-	-
			A	-	-

Component Nbr. 2 Inversiones en adquisición predial y afectaciones

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 0	EOP 0
2.01	Plan de compensaciones desarrollado e implementado	Plan	P	1	6,500,000
			P (a)	-	-
			A	-	-

Component Nbr. 3 Desarrollo de capacidades y preinversión

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 0	EOP 0
3.01	Estudio técnico de factibilidad para el tramo Mayuelas – Puerto Barrios realizado	estudio	P	1	1,431,000
			P (a)	-	-
			A	-	-
3.02	Equipos y tecnologías de manejo de tránsito (pesos y dimensiones)	Equipos	P	2	340,000
			P (a)	-	-
			A	-	-
3.03	Revisión de diseños de ingeniería con resiliencia al cambio climático realizados	Km	P	46	1,240,000
			P (a)	-	-
			A	-	-
3.04	Plan de mantenimiento y limpieza de las infraestructuras de drenaje del corredor implementado	Plan	P	1	3,000
			P (a)	-	-
			A	-	-
3.05	Taller de mejoras en capacidades técnicas en aspectos de resiliencia al cambio climático realizado	Taller	P	1	3,000
			P (a)	-	-
			A	-	-
3.06	Programa de capacitación sobre temas de género y personas con discapacidad en el sector de transporte implementado	Programa	P	2	3,000
			P (a)	-	-
			A	-	-
3.07	Diseño e implementación de una estrategia dentro del CIV para promover la incorporación de mujeres en el sector transporte	Estrategia	P	1	3,000
			P (a)	-	-
			A	-	-
3.08	Talleres sobre equidad de género y violencia contra las mujeres para las empresas contratistas y otros entes relacionados realizados	Taller	P	3	9,000
			P (a)	-	-
			A	-	-
3.09	Mujeres que participan en el programa de pasantías en empleos no tradicionales	Personas	P	13	12,000
			P (a)	-	-
			A	-	-
3.10	Mano de obra directa utilizada en las obras del programa	Empleo	P	279	1,150,000
			P (a)	-	-
			A	-	-
3.11	Talleres para promover la participación de mujeres en actividades de desarrollo local productivo realizados	Taller	P	2	6,000
			P (a)	-	-
			A	-	-

Other Cost			
	Administración, Evaluación, Auditorías	P	800,000
		P (a)	0
		A	0

Total Cost			
	Total Cost	P	175,000,000
		P (a)	0
		A	0

CHANGES TO THE MATRIX

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
1	Active	Economic and Financial Environment
	Response Actions	
	Management Strategy	**Status**
	1.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
2	Active	Economic and Financial Environment
	Response Actions	
	Management Strategy	**Status**
	2.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
3	Active	Internal Processes
	Response Actions	
	Management Strategy	**Status**
	3.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
4	Active	Internal Processes
	Response Actions	
	Management Strategy	**Status**
	4.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
5	Active	Legal Environment
	Response Actions	
	Management Strategy	**Status**
	5.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
6	Active	Organizational Structure
	Response Actions	
	Management Strategy	**Status**
	6.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
7	Active	Legal Environment
	Response Actions	
	Management Strategy	**Status**
	7.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
8	Active	Economic and Financial Environment
	Response Actions	
	Management Strategy	**Status**
	8.01 MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
9	Active	Economic and Financial Environment
	Response Actions	
	Management Strategy	**Status**
	9.01 MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design
Legal aspects and public processes