

Operation Number: TCM Cycle: Last Update: CO-T1694 TCM Period 2023 5/30/2023

## **Results Matrix**

## Outcomes

Outcome: 1 Provide tools to the government to contribute to the energy transition in the Colombian Amazon region										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Identify renewable energy solutions in						P	0.00	1.00	1.00	
the Amazon region		Studies	0.00	2023		P(a)	0.00	1.00	1.00	
						Α				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Studies to identify energy needs in on.	communities without acc	ess to electricity in th	ne Colombian An	naz				Physical Pro	ogress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
completed natural resou	Identification of local	atural resources for	0 202	2023	Final reports by consultants	Р	0	1	0	1	Р	8000	72000	0	80000	Energy and	W3A	<b></b>
	power generation					P(a)	0	1	0	1	P(a)		80000		80000			
						Α					A							
2 Pilot project desing for diesel subshe Amazon region.	titution with productive de	evelopment in a prior	itized area of t					Physical Pro	ogress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Pilot interventions designed  Feasibility of a pilot project by analyzing the local economic situation and the design of productive		Pilots (#)	0	2023	Final reports by consultants	Р	0	0	1	1	Р	0	17000	153000	170000	Energy and	W3A	<b></b>
	the local economic					P(a)	0	0	1	1	P(a)		17000	153000	170000			
				A	A					A								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	2025	Total Cost		
P	\$8,000.00	\$89,000.00	\$153,000.00	\$250,000.00		
P(a)		\$97,000.00	\$153,000.00	\$250,000.00		
Α						