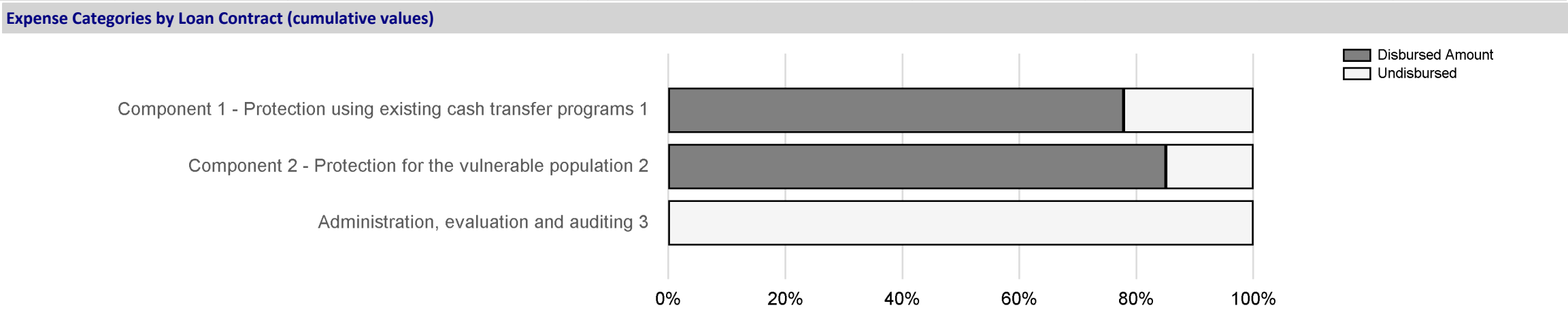


# PMR Public Report

Operation Number	TT-L1060	Chief of Operations Validation Date	05/11/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/12/23
Last Update	05/10/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Support for Vulnerable Populations Affected by Coronavirus in Trinidad and Tobago	Loan Number	5218/OC-TT
Executing Agency	MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	HO-A-SHU, IAN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Trinidad and Tobago
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	TRINIDAD AND TOBAGO		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
TT-L1060	0	24,450,000	0	0	0	24,450,000	19,853,640.64	81.20%	4,596,359.36
Aggregated	0	24,450,000	0	0	0	24,450,000	19,853,640.64	81.20%	4,596,359.36



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: To support minimum income for the vulnerable affected by the coronavirus in the immediate period and during the recovery.

Observation: Means of Verification: Administrative Reports from the Ministry of Social Development and Family Services

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
0.0	Percentage of vulnerable households covered by extraordinary cash transfers funded by the project	%	0	2020	P	10	25	43	43
					A	10	-	-	-

Details

Means of Verification: Administrative reports from Ministry of Social Development and Family Services

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
0.1	Percentage of pre-existing beneficiary households of the Food Support Program that receive emergency/extraordinary transfers as part of the strategy to counter the impacts of COVID-19	%	0	2020	P	30	50	100	100
					A	30	-	-	-

Details

Means of Verification: Administrative reports from Ministry of Social Development and Family Services

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
0.2	Percentage of pre-existing beneficiary households of the School Nutrition Program that receive emergency/extraordinary cash transfers from the Food Support Program as part of the strategy to counter the impacts of COVID-19	%	0	2020	P	40	65	100	100
					A	-	-	-	-

Details

Means of Verification: Administrative reports from Ministry of Social Development and Family Services

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
0.3	Percentage of individuals in the roster of the Senior Citizens Pension that receive cash transfers during the period of the COVID-19 emergency	%	97	2020	P	98	99	100	100
					A	-	-	-	-

Details

Means of Verification: Administrative reports from Ministry of Social Development and Family Services

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
0.4	Percentage of individuals in the roster of the Disability Assistance Grant that receive cash transfers during the period of the COVID-19 emergency	%	97	2020	P	98	99	100	100
					A	-	-	-	-

**Details**

**Means of Verification:** Administrative reports from Ministry of Social Development and Family Services

**Observations:**

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

**Specific Development Objectives Nbr. 1:** To support the vulnerable population from the informal sector not on rosters of transfer programs who lost informal labor income as a result of COVID-19

**Observation:** Means of Verification: Administrative Reports from the Ministry of Social Development and Family Services

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
1.0	Percentage of households with individuals who were retrenched, terminated or lost income due to the COVID-19 crisis and are not registered with the National Insurance Service who receive temporary transfers from the Food Support Program	%	0	2020	P	15	20	52	52
					A	50	-	-	-

**Details**

**Means of Verification:** Administrative reports from Ministry of Social Development and Family Services

**Observations:**

**Evaluation Methodology:** -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Protection using existing cash transfer program

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Current beneficiaries on existing food program roster received emergency cash transfers from the Food Support Program as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	-	75,303	1,958,068	4,524,550
			P (a)	-	75,303	1,958,068	2,566,482
			A	-	75,303	-	2,566,482
1.02	Beneficiaries on School Feeding Program received emergency cash transfers from the Food Support Program as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	61,500	61,500	3,695,203	3,695,203
			P (a)	61,500	65,379	3,695,203	1,763,407.5
			A	65,379	65,379	1,315,599	2,122,388.5
1.03	Senior citizens on existing roster received emergency cash transfers from the Food Support Program as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	2,906	2,906	523,818	523,818
			P (a)	2,906	2,818	523,818	1,898,353
			A	2,818	2,818	1,898,353	1,898,353
1.04	Disabled persons on existing rosters received emergency cash transfers from the food support program as part of the strategy to counter the impacts of COVID-19	# of beneficiaries	P	500	500	90,127	90,127
			P (a)	500	23,092	90,127	1,555,599
			A	23,092	23,092	1,555,599	1,555,599

Component Nbr. 2 Component 2. Protection for the vulnerable population not on the rosters of transfer program, working in the informal sector

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Informal labor beneficiaries received cash grants from the Food Support Program as part of the strategy to counter impacts of COVID-19	# of beneficiaries	P	-	152,112	3,191,734	15,257,321
			P (a)	-	157,488	3,191,734	12,517,608
			A	5,376	157,488	452,021	12,517,608

Other Cost				
	Project Administration, Evaluation and Auditing	P	358,981	358,981
		P (a)	358,981	358,981
		A	0	0
Total Cost				
	Total Cost	P	9,817,931	24,450,000
		P (a)	9,817,931	20,660,430.5
		A	5,221,572	20,660,430.5

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Beneficiaries on School Feeding Program received emergency cash transfers from the Food Support Program as part of the strategy to counter the impacts of COVID-19	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	DAFOONJONES	5/9/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEWIS	3/14/2023
	Disabled persons on existing rosters received emergency cash transfers from the food support program as part of the strategy to counter the impacts of COVID-19	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEWIS	3/14/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEWIS	3/14/2023
	Informal labor beneficiaries received cash grants from the Food Support Program as part of the strategy to counter impacts of COVID-19	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEWIS	3/14/2023
	Senior citizens on existing roster received emergency cash transfers from the Food Support Program as part of the strategy to counter the impacts of COVID-19	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ALEWIS	3/14/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ALEWIS	3/14/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Social Environment
	Response Actions		
	1	Management Strategy	Status

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Internal Processes
	Response Actions		
	2	Management Strategy	Status

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Intra/Inter Coordination