



Results Matrix

Outcomes

Outcome:	1 Engineering projects implemented by the U-L1189						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Engineering projects implemented by the UR-L1189		Utilities	0.00	2023	Bidding documents	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 Pilot development and assessment (focused on adsorption water supply systems).						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Civil works design completed	1.1 Feasibility studies and design	Designs (#)	0	2023	Engineering project	P	1	0	0	1	P	70000	0	0	70000	Water and Sanitation	COF	
						P(a)	1	0	0	0	P(a)	70000	0	0	0			
						A	0			0	A							
1.2 Pilot interventions implemented	1.2 Pilot development and assessment (focused on adsorption water supply systems).	Pilots (#)	0	2023	Pilots implemented and monitored	P	0	3	0	3	P	20000	100000		120000	Water and Sanitation	COF	
						P(a)	0	3	0	3	P(a)	20000	100000		100000			
						A	0			0	A							
2 2 Capacity building.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Launch project workshop implemented	2.1 Workshops adsorption management technics (solid waste management, operation parameters)	Workshops (#)	0	2023	Workshop report	P	0	1	2	3	P	0	20000	40000	60000	Water and Sanitation	COF	
						P(a)	0	1	2	3	P(a)	0	20000	40000	60000			
						A	0			0	A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$90,000.00	\$120,000.00	\$40,000.00	\$250,000.00
P(a)	\$90,000.00	\$120,000.00	\$40,000.00	\$160,000.00
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CRF Indicator

Standard Output Indicator