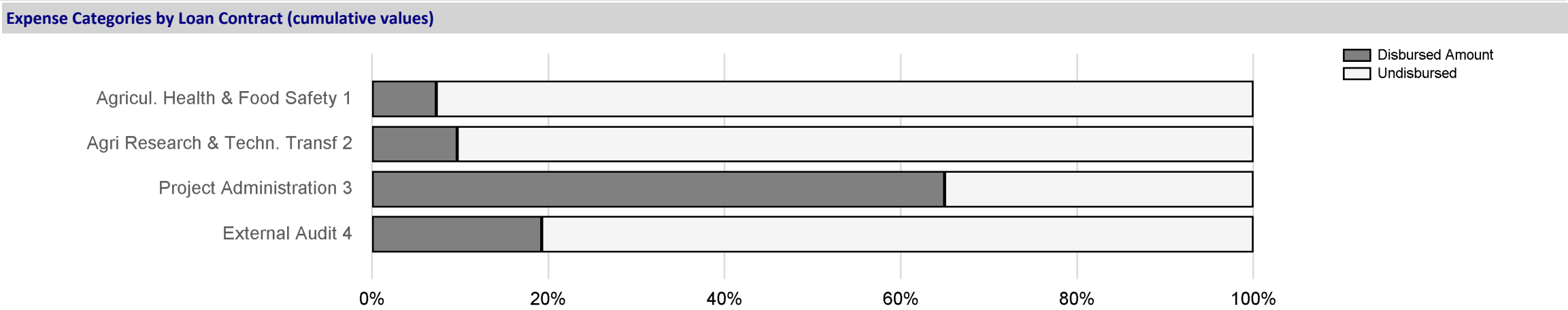


PMR Public Report

Operation Number	SU-L1020	Chief of Operations Validation Date	05/09/23
Year- PMR Cycle	Second period Jan-Dec 2022	Division Chief Validation Date	05/10/23
Last Update	05/08/23	Country Representative Validation Date	05/15/23
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Agricultural Competitiveness Program	Loan Number	4097/OC-SU
Executing Agency	MINISTRY OF AGRICULTURE HUSBANDRY, FISHERIES AND FORESTRY	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH AND FOOD SAFETY
Team Leader	COLLINS, MICHAEL I.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Suriname
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIC OF SURINAME		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
SU-L1020	17,500,000	17,500,000	0	0	17,500,000	17,500,000	3,400,000	19.43%	14,100,000
Aggregated	17,500,000	17,500,000	0	0	17,500,000	17,500,000	3,400,000	19.43%	14,100,000



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase in agricultural revenue

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Value of production per hectare of open field vegetables	SRD	69336	2014	2022	P	77,906
						A	-

Details

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 1: Increase in agricultural productivity

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Yields of long yard bean	tons/ha	14	2014	2022	P	16.1
						A	-

Details

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.1	Yields of oranges	tons/ha	13.2	2014	2022	P	15.2
						A	-

Details

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.2	Yields of passionfruit	tons/ha	15.4	2014	2022	P	17.7
						A	-

Details

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.3	Yields of rice			tons/ha	4.4	2014	2022	P	4.6
								A	-
Details									

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.4	Average weight of slaughtered pigs			Kgs	71.5	2014	2022	P	78.7
								A	-
Details									

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

General Development Objectives Nbr. 2: Increase in agricultural exports

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.0	Quantity of rice exports	Tons	103755	2014	2022	P	114,131
						A	-
Details							

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.1	Quantity of banana exports			Tons	75261	2014	2022	P	82,787
								A	-
Details									

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure		Baseline	Baseline Year	Expected Year of Achievement	EOP 2024		
2.2	Quantity of vegetable exports			Tons	4746	2014	2022	P	5,221
								A	-
Details									

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 3: Increase in competitiveness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
3.0	Position in the International Trade Centre’s General Index Ranking of Export Performance in fresh food	Rank	98	2013	2022	P	65
						A	-
Details							

Means of Verification: Report of International Trade Centre

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX										
Specific Development Objectives										
Specific Development Objectives Nbr. 0: Improved use of natural capital										
Observation:										
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
0.0	Number of beneficiaries of improved management and sustainable use of natural capital			Beneficiaries (#)	0	2016	P	15,370	-	15,370
							A	-	-	-
Details										
Means of Verification: Records of beneficiaries of LVV services. Ex post evaluation.										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Disaggregation			Female				P	3,074	-	3,074
							A	-	-	-
			Male				P	12,296	-	12,296
							A	-	-	-
Specific Development Objectives Nbr. 1: Increase in export ability										
Observation:										
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
1.0	Number of exporting firms.			Firms	9	2016	P	15	-	15
							A	-	-	-
Details										
Means of Verification: LVV data.										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Specific Development Objectives Nbr. 2: Improved provision of plant health services										
Observation:										
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
2.0	Percentage of annual notifications of exported crops due to noncompliance with plant health requirements			%	7	2014	P	3.5	-	3.5
							A	-	-	-
Details										
Means of Verification: Europhyt database and data provided by the Netherlands Food and Consumer Product Safety Authority (NVWA).										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
2.1	Average score PVS (Performance Vision and Strategy) developed by IICA			%	28.6	2013	P	43.2	-	43.2
							A	-	-	-
Details										
Means of Verification: IICA independent evaluation										

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Means of Verification: LVV Fruit Fly report.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure		Baseline	Baseline Year	2022	2024	EOP 2024		
2.3	Masters of Science (MSc) degrees obtained by Plant Health Services employees			degrees	0	2016	P	6	-	6
							A	-	-	-
Details										

Means of Verification: MSc Diplomas

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Disaggregation			Women			P	2	-	2
						A	-	-	-
			Men			P	4	-	4
						A	-	-	-

Specific Development Objectives Nbr. 3: Improved provision of animal health services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
3.0	Average score PVS developed by OIE	Score	1.72	2012	P	2.75	-	2.75
					A	-	-	-
Details								

Means of Verification: OIE PVS evaluation.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure		Baseline	Baseline Year	2022	2024	EOP 2024		
3.1	OIE Disease Free Status recognition for 3 diseases achieved			Recognitions	0	2016	P	3	-	3
							A	-	-	-
Details										

Means of Verification: OIE Certificate

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure		Baseline	Baseline Year		2022	2024	EOP 2024	
4.1	Number of farmers adopting Good Agricultural Practices (GAP) (male headed/female headed)			Farmers	0	2016	P	275	-	275
							A	-	-	-
Details										

Means of Verification: LVV reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Disaggregation		Female head of household				P	75	-	75	
						A	-	-	-	
		Male head of household				P	200	-	200	
						A	-	-	-	
Indicator				Unit of Measure	Baseline	Baseline Year	2022	2024	EOP 2024	
4.2	Number of primary processors approved by LVV for their compliance with the Hygiene Code			Processors	0	2016	P	84	-	84
							A	-	-	-
Details										

Means of Verification: LVV reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator					Unit of Measure	Baseline	Baseline Year	2022	2024	EOP 2024
4.3	Accreditation of inspection units (ISO 17020)			Accreditations	0	2016	P	2	-	2
							A	-	-	-
Details										

Means of Verification: Accreditation certificates

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Indicator					Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
4.4	Accreditation of the Food Safety Laboratory (ISO 17025)				Methodologies	0	2016	P	3	-	3
								A	-	-	-
Details											

Means of Verification: Accreditation certificates

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
5.2	Number of technologies adapted to local conditions	Technologies	0	2016	P	28	-	28
					A	-	-	-
Details								

Means of Verification: LVV research reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
5.3	Tertiary education degrees obtained by research and extension staff	degrees	0	2016	P	18	-	18
					A	-	-	-

Details								
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Means of Verification: Project progress report. Diplomas.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Disaggregation		Women		P	8	-	8
				A	-	-	-
		Men		P	10	-	10
				A	-	-	-

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Agricultural health and food safety

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Plant health laboratory completed and equipped	lab	P	-	1	-	300,000
			P (a)	-	1	11,000	3,804,293.47
			A	-	-	18,519.62	24,495.62
1.02	Pest risk analysis (PRA) conducted	Number	P	-	12	-	557,000
			P (a)	1	12	-	63,890.28
			A	5	5	6,390.28	6,390.28
1.03	Border control points equipped	Number	P	-	5	-	203,800
			P (a)	1	5	55,000	301,447.31
			A	1	1	19,319.31	21,447.31
1.04	Operational material developed	documents	P	18	29	135,000	300,000
			P (a)	10	29	6,000	196,501.55
			A	5	20	26,501.55	26,501.55
1.05	Import and export pest-specific protocols developed	documents	P	8	18	77,000	147,000
			P (a)	10	18	56,000	308,859
			A	8	10	81,345	172,859
1.06	Tertiary education scholarships financed	Staff	P	5	20	35,000	352,115
			P (a)	2	20	20,000	168,932.64

1.06	Tertiary education scholarships financed	Staff	A	10	10	29,932.64	29,932.64
1.07	Pesticide management training conducted	number of people	P	200	500	40,600	263,600
			P (a)	-	1,891	7,500	162,195.38
			A	1,691	1,691	46,805.38	47,195.38
1.08	Traceability system for plant health established	system	P	-	1	-	558,000
			P (a)	-	1	2,000	178,424
			A	1	1	-	424
1.09	Inputs for ALPP financed	ALPP	P	1	1	139,600	139,600
			P (a)	1	1	5,000	7,024
			A	4	4	11,258.85	13,282.85
1.10	Animal health laboratory equipped	lab	P	-	1	-	2,698,940
			P (a)	-	1	20,000	3,497,482.26
			A	-	-	5,015.26	24,482.26
1.11	Information system installed	system	P	-	1	-	410,500
			P (a)	-	1	-	92,987.5
			A	-	-	6,803.5	9,987.5
1.12	Veterinary services staff trained	number of staff	P	-	45	-	45,000
			P (a)	-	89	3,000	8,651
			A	12	89	1,496.24	7,147.24
1.13	Risk assessment studies conducted	number of studies	P	4	6	133,000	266,000
			P (a)	2	6	50,000	344,353.26
			A	-	-	17,400.26	154,353.26
1.14	Awareness campaigns and workshops conducted	number of activities	P	2	9	45,000	145,000
			P (a)	1	9	6,000	60,202.62
			A	3	5	2,352.62	15,202.62
1.15	Laboratory personnel and inspectors trained	number of staff	P	-	40	-	400,582
			P (a)	-	40	3,000	10,000
			A	-	-	-	-
1.16	National Food Safety Policy and implementation plan drafted	Document	P	-	1	-	33,500
			P (a)	-	1	-	18,000
			A	-	1	18,364.77	18,364.77
1.17	Updated food safety regulations drafted	documents	P	-	1	-	17,100
			P (a)	-	1	-	87,295
			A	-	1	-	87,295
1.18	GAP and hygiene code manuals developed	number of manuals	P	-	9	-	31,000
			P (a)	-	4	7,000	27,000
			A	-	-	-	20,500
1.19	Inspector and extension officers trained	number of staff	P	-	180	-	1,800
			P (a)	-	30	7,000	58,000
			A	-	-	-	48,000
1.20	Farmers trained in GAP and hygiene code	number of farmers	P	120	420	36,000	279,000
			P (a)	20	420	-	22,432.24
			A	49	49	2,432.24	2,432.24
1.21	Inspectors hired and trained	number of staff	P	-	23	-	753,256
			P (a)	-	23	-	20,000
			A	10	10	-	-
1.22	Food safety laboratory equipped	lab	P	-	1	-	361,270
			P (a)	-	2	2,000	186,245.47
			A	1	1	1,873.47	36,245.47
1.23	Laboratory technicians trained	number of staff	P	-	56	-	222,000
			P (a)	-	56	-	30,000
			A	-	-	-	-
1.24	Surveillance plan for food safety hazards developed	Plan	P	-	1	-	15,000
			P (a)	-	1	-	-
			A	1	1	-	-

1.25	Consumer food safety awareness campaign conducted	Campaign	P	-	2	-	64,000
			P (a)	-	2	-	14,920
			A	-	1	-	4,920
1.26	Laboratory complex completed	lab	P	-	1	-	1,535,000
			P (a)	-	1	180,000	1,125,558
			A	-	-	-	25,558

Component Nbr. 2 Agricultural research and technology transfer

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	Research projects completed	number of projects	P	5	30	938,270	2,766,937
			P (a)	2	12	15,000	2,499,127.02
			A	2	6	36,910.02	399,127.02
2.02	Production manuals developed	number of manuals	P	1	18	2,000	27,700
			P (a)	-	18	20,000	57,400.02
			A	4	7	36,900.02	37,400.02
2.03	YouTube instructional videos produced	videos	P	8	58	5,500	26,500
			P (a)	6	58	20,000	59,602.12
			A	15	20	19,529.12	19,602.12
2.04	Agricultural innovation training conducted	# of farmers	P	250	700	25,050	191,000
			P (a)	50	700	5,000	133,998.04
			A	244	293	73,800.04	93,998.04
2.05	On-farm trials and demonstrations conducted	trials	P	7	30	21,000	201,000
			P (a)	4	30	5,000	507,000
			A	-	5	7,000	7,000
2.06	Media equipment purchased	equipment	P	-	1	-	250,000
			P (a)	-	-	-	52,105
			A	1	1	12,545.78	64,650.78
2.07	LVV Staff Trained	number of people	P	-	45	-	105,000
			P (a)	11	137	-	28,282
			A	16	117	-	8,282
2.08	Tertiary education scholarships financed	number of staff	P	4	18	103,400	656,503
			P (a)	-	18	19,500	39,154.26
			A	2	9	19,819.26	39,154.26
2.09	Pesticide management facilities upgraded	facilities	P	-	1	-	25,000
			P (a)	-	1	6,000	136,041.37
			A	-	-	5,929.37	11,041.37
2.10	Agricultural innovation projects completed	number of projects	P	10	20	25,000	125,000
			P (a)	2	20	-	814,663.4
			A	-	1	4,663.4	4,663.4
2.11	Cluster laboratory installations completed	Laboratory	P	-	1	-	1,211,700
			P (a)	-	1	-	783,521.41
			A	-	-	703.41	13,521.41

Other Cost				
	External Audit	P	50,000	250,000
		P (a)	9,841	138,205.96
		A	9,840.96	53,205.96
	Monitoring and Evaluation	P	250,000	300,000
		P (a)	10,000	290,414.42
		A	414.42	414.42
	Project Management	P	255,656	1,263,597
		P (a)	240,000	1,165,790

	Project Management	A	0	781,790
Total Cost				
	Total Cost	P	2,317,076	17,500,000
		P (a)	790,841	17,500,000
		A	523,866.79	2,330,867.79

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Agricultural innovation projects completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Agricultural innovation training conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Animal health laboratory equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/2023
	Awareness campaigns and workshops conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Border control points equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Cluster laboratory installations completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Consumer food safety awareness campaign conducted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Farmers trained in GAP and hygiene code	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Food safety laboratory equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	GAP and hygiene code manuals developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Import and export pest-specific protocols developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Information system installed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Inspector and extension officers trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Inspectors hired and trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Laboratory complex completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Laboratory personnel and inspectors trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Laboratory technicians trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	LVV Staff Trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	On-farm trials and demonstrations conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Operational material developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023

Output	Pest risk analysis (PRA) conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Pesticide management facilities upgraded	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Pesticide management training conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Plant health laboratory completed and equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/2023
	Production manuals developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Research projects completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/2023
	Risk assessment studies conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	Tertiary education scholarships financed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
			Modify Physical Historical Actual	SHOFWIJKS	3/27/2023
	Traceability system for plant health established	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
	Veterinary services staff trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
	YouTube instructional videos produced	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
1	Active		N/A		
	Response Actions				
	1.01	Management Strategy		Status	
		-		-	
	1.02	Management Strategy		Status	
		-		-	

Risk ID	Risk Status		Risk Taxonomy		
2	Active		N/A		
	Response Actions				
	2.01	Management Strategy		Status	
		-		-	

Risk ID	Risk Status		Risk Taxonomy		
3	Active		N/A		
	Response Actions				
	3.01	Management Strategy		Status	
		-		-	

Risk ID	Risk Status		Risk Taxonomy		
4	Active		N/A		
	Response Actions				
	4.01	Management Strategy		Status	
		-		-	

Risk ID	Risk Status		Risk Taxonomy	
5	Active		N/A	
	Response Actions			
	5.01	Management Strategy	Status	
		-	-	
	5.02	Management Strategy	Status	
		-	-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories