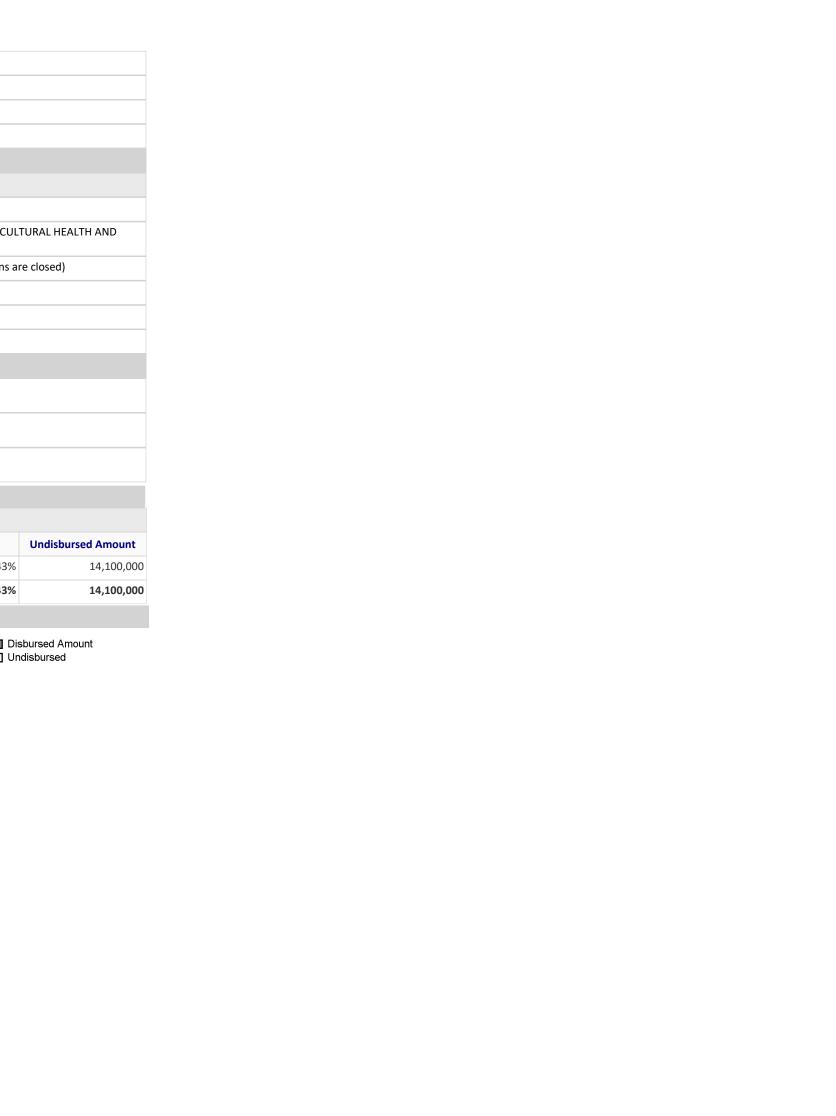
PMR Public Report

Operation Number	r	SU-L1020				Chief of	Operations Validation	on Date	05/09/	/23				
Year- PMR Cycle		Second period	Jan-Dec 2022			Division	Chief Validation Da	te	05/10/	/23				
Last Update		05/08/23				Country	Representative Vali	dation Date	05/15/23					
PMR Validation Sta	age	Validated by R	Representative											
Basic Data														
Operation Profile	е													
Operation Name		Agricultural Co	ompetitiveness Prog	ram		Loan Nu	mber		4097/0	OC-SU				
Executing Agency		MINISTRY OF A	AGRICULTURE HUSB	ANDRY, FISHERIES AND) FORESTRY	Sector/Subsector				ULTURE AND RURAL DEVE SAFETY	ELOPMENT-AGRICUL	TURAL HEALTH AND		
Team Leader		COLLINS, MICH	HAEL I.		Overall S	Stage		Disbur	sing (From eligibility until	all the Operations a	re closed)			
Operation Type		Loan Operatio	n			Country				me				
Lending Instrumen	nt	Investment Lo	an		1	Converg	ence related Operat	ion(s)						
Borrower		REPUBLIC OF S	SURINAME											
Environmental a	nd Social S	afeguards												
mpacts Category B			r			Was/Were the objective(s) of this operation reformulated?			NO NO					
Safeguard Perform Rating	Safeguard Performance Rating					Date of a	approval							
Safeguard Perform Rating - Rationale	nance													
Financial Data														
				Total Cost and Source						Available Fun	ds (US\$)			
Operations	Origina	al IDB	Current IDB	Local Counterpart	Co-Financing / Coun	ntry To	otal Original Cost	Current IDB		Disb. Amount to Date	% Disbursed	Undisbursed Amount		
SU-L1020		17,500,000	17,500,000	0		0	17,500,000	17,50	00,000	3,400,000	19.43%	14,100,000		
Aggregated		17,500,000	17,500,000	0		0	17,500,000	17,50	00,000	3,400,000	19.43%	14,100,000		
Expense Categor	ries by Loa	n Contract (cu	imulative values)											
												sbursed Amount ndisbursed		
Agri	icul. Healt	h & Food Sa	fety 1									laisbursea		
Agri	Research	& Techn. Tra	anst 2											
	Projec	ct Administra	tion 3											
		External A	udit 4											
			0%	20%	40	%	60%	ı	80%	5 100	1%			

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

1



RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase in agricultural revenue

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year Expected Year of Achievement			EOP 2024
0.0	Value of production per hectare of open field vegetables	SRD	69336	2014	2022	Р	77,906
						Α	-
Details							

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 1: Increase in agricultural productivity

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
1.0	Yields of long yard bean	tons/ha	14	2014	2022	Р	16.1
						Α	-
Dataila							

Details

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Indicator					Unit o	f Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
1.1	Yields of oranges			to	ns/ha	13.2	2014	2022	Р	15.2	
										Α	-
Details											

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	·										
Indicator				'	Unit of	Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
1.2	Yields of passionfruit			ton	s/ha	15.4	2014	2022	Р	17.7	
										Α	-
Details											

Means of Verification: Impact evaluation and LVV reports.

2

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024	
1.3	Yields of ric	e			tons/ha	4.4	2014	2022	Р	4.6
									Α	-
Details										

Means of Verification: Impact evaluation and LVV reports.

Pro-Ethnicity No

Observations:

Pro-Gender No

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

CRF indicator

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
1.4	Average weight of slaughtered pigs	Kgs	71.5	2014	2022	P	78.7
Details						A	-

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 2: Increase in agricultural exports

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.0	Quantity of rice exports	Tons	103755	2014	2022	Р	114,131
						Α	-
Details							

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Indicator					Unit o	f Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
2.1	2.1 Quantity of banana exports				•	Tons	75261	2014	2022	Р	82,787
										Α	-
Details											

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator					Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
2.2	2.2 Quantity of vegetable exports				Tons	4746	2014	2022	Р	5,221
									Α	-
Details										

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 3: Increase in competitiveness

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement		EOP 2024
3.0	Position in the International Trade Centre's General Index	Rank	98	2013	2022	Р	65
	Ranking of Export Performance in fresh food					Α	-
Details							

Means of Verification: Report of International Trade Centre

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Improved use of natural capital

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
0.0	Number of beneficiaries of improved management and sustainable use of	Beneficiaries (#)	0	2016	Р	15,370	-	15,370
	natural capital				Α	-	-	-
D - 1 - 11 -								

Details

Means of Verification: Records of beneficiaries of LVV services. Ex post evaluation.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

Disaggregation	Female		Р	3,074	-	3,074
			Α	-	-	-
	Male		Р	12,296	-	12,296
			А	-	-	-

Specific Development Objectives Nbr. 1: Increase in export ability

Observation:

		Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
1	.0	Number of exporting firms.	Firms	9	2016	Р	15	-	15
						А	-	-	-

Details

Means of Verification: LVV data.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Improved provision of plant health services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
2.0	Percentage of annual notifications of exported crops due to noncompliance with	%	7	2014	Р	3.5	-	3.5
	plant health requirements				Α	-	-	-
D - 4 - "I -								

Details

Means of Verification: Europhyt database and data provided by the Netherlands Food and Consumer Product Safety Authority (NVWA).

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
		I			

		Indicator		Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
	2.1	Average score PVS (Performance Vision and S	Strategy) developed by IICA	%	28.6	2013	Р	43.2	-	43.2
							Α	-	-	-
ı	Details									

Details

Means of Verification: IICA independent evaluation

Observations: Evaluation Methodology: -CRF indicator **Pro-Gender** No **Pro-Ethnicity** No **EOP 2024** Indicator **Unit of Measure** Baseline **Baseline Year** 2022 2024 2.2 Achievement of Area of Low Pest Prevalence (ALPP) of Carambola Fruit Fly in ALPP 0 2016 Ρ 1 1 orange producing area Α **Details** Means of Verification: LVV Fruit Fly report. **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Indicator **Unit of Measure** Baseline **Baseline Year** 2022 2024 **EOP 2024** Masters of Science (MSc) degrees obtained by Plant Health Services 2.3 0 2016 Ρ 6 degrees 6 employees Α **Details** Means of Verification: MSc Diplomas **Observations: Evaluation Methodology: -CRF** indicator **Pro-Gender** No Pro-Ethnicity No Disaggregation Women Ρ 2 2 Α Men Р 4 4 Α Specific Development Objectives Nbr. 3: Improved provision of animal health services Observation: Indicator **Unit of Measure** 2022 2024 **EOP 2024** Baseline **Baseline Year** Average score PVS developed by OIE 1.72 Ρ 2.75 2.75 3.0 Score 2012 Α **Details** Means of Verification: OIE PVS evaluation. **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No CRF indicator Indicator **EOP 2024 Unit of Measure Baseline Baseline Year** 2022 2024 3.1 OIE Disease Free Status recognition for 3 diseases achieved Recognitions 0 2016 Ρ 3 3 Α **Details**

6

Means of Verification: OIE Certificate

Observations: Evaluation Methodology: -CRF indicator **Pro-Gender** No **Pro-Ethnicity** No Indicator **Unit of Measure** Baseline **Baseline Year** 2022 2024 **EOP 2024** Self-Declaration to OIE of Disease Free for Tuberculosis and Brucelosis Self declarations 0 Ρ 2 3.2 2016 2 Α **Details** Means of Verification: OIE website **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Indicator **Unit of Measure** Baseline **Baseline Year** 2022 2024 **EOP 2024** 3.3 Accreditation of the Animal Health Laboratory (ISO 17025) lab 0 2016 Ρ 1 Α **Details** Means of Verification: ISO Accreditation certificate **Observations: Evaluation Methodology: -CRF** indicator **Pro-Gender** No Pro-Ethnicity No 2022 2024 **EOP 2024** Indicator **Unit of Measure** Baseline **Baseline Year** Ρ Online Master's degrees obtained by Head of Units 2016 3.4 0 4 diplomas **Details** Means of Verification: Diplomas Observations: **Evaluation Methodology: -**CRF indicator **Pro-Gender** No Pro-Ethnicity No Disaggregation Women Ρ 1 1 Α Men Ρ 3 3 Specific Development Objectives Nbr. 4: Improved provision of food safety services Observation: Indicator **Unit of Measure Baseline Baseline Year** 2022 2024 **EOP 2024** 4.0 Percentage of annual rejections of exported food products to the Netherlands % 20 2014 Ρ 10 10

Means of Verification: Independent final evaluation

due to noncompliance with Maximum Residue Levels (MRL)

Α

Observations: Evaluation Methodology: -CRF indicator **Pro-Ethnicity** No **Pro-Gender** No Indicator **Unit of Measure** Baseline **Baseline Year** 2022 2024 **EOP 2024** Number of farmers adopting Good Agricultural Practices (GAP) (male Ρ 275 4.1 Farmers 0 2016 275 headed/female headed) Α **Details** Means of Verification: LVV reports **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Disaggregation Female head of household Ρ 75 75 Α Male head of household Ρ 200 200 Α **Baseline Year** Indicator **Unit of Measure** 2022 2024 **EOP 2024** Baseline Ρ 84 84 Number of primary processors approved by LVV for their compliance with the 0 2016 4.2 Processors Hygiene Code **Details** Means of Verification: LVV reports **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Indicator 2022 2024 **EOP 2024 Unit of Measure** Baseline **Baseline Year** Accreditation of inspection units (ISO 17020) Ρ 2 4.3 Accreditations 0 2016 2 Α **Details** Means of Verification: Accreditation certificates **Observations: Evaluation Methodology: -Pro-Gender** No Pro-Ethnicity No **CRF** indicator Indicator **Unit of Measure Baseline Baseline Year** 2022 2024 **EOP 2024** 4.4 Accreditation of the Food Safety Laboratory (ISO 17025) Methodologies 0 2016 Ρ 3 3 Α **Details** Means of Verification: Accreditation certificates **Observations: Evaluation Methodology: -**

8

CRF indicator

Pro-Gender No

Pro-Ethnicity No

	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
4.5	Food Safety Unit (FSU) es	tablished and op	perational	Unit	0	2016	Р	1	-	1
							А	-	-	-
Details										
	ation: LVV reports									
Observations:										
Evaluation Metho										
Pro-Gender No	Pro-Ethnicity	No	CRF indicator							
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
4.6	Masters of Science degre by civil servants	es in Agri-food sa	afety and quality assurance obtained	diplomas	0	2016	P	2	-	2
Details	by on a servante						A	-	-	-
Means of Verifica	ation: Diplomas									
Observations:	anom Bipiomas									
Evaluation Metho	odology: -									
Pro-Gender No		No	CRF indicator							
Disaggregation		Women					Р	1	-	1
		1.4					Α	-	-	-
		Men					P .	1	-	1
Specific Dovelop	ment Objectives Nbr. Fr	marayad agricul	Itural research and extension system				А	-	-	-
	iment Objectives Nor. 5:	mproved agricul	nural research and extension system							
Observation:	lu dia atau			linit of Managemen	Danalina	Danalina Vaan		0000	0004	EOD 0004
5.0	Indicator Percentage of targeted or	en field vegetabl	le farmers that adopted best practice	Unit of Measure	Baseline 0	Baseline Year 2016	Р	2022 50	2024	EOP 2024 50
5.0	recommended by the proj	ects (male heade	ed/female headed)	70	O	2010	A	-	-	-
Details										
	ation: impact evaluation									
Means of Verifica	ation: impact evaluation									
Means of Verifica Observations:	·									
	odology: -	No	CRF indicator							
Means of Verifica Observations: Evaluation Metho	odology: -	No	CRF indicator							
Means of Verifica Observations: Evaluation Metho	odology: -	No	CRF indicator							
Means of Verifica Observations: Evaluation Metho	odology: - Pro-Ethnicity	No	CRF indicator	Unit of Measure	Rasolino	Raseline Vear		2022	2024	FOP 2024
Means of Verifica Observations: Evaluation Metho Pro-Gender No	odology: - Pro-Ethnicity Indicator			Unit of Measure SRD	Baseline 800	Baseline Year 2016	P	2022 720	2024	EOP 2024 720
Means of Verifica Observations: Evaluation Metho	odology: - Pro-Ethnicity			Unit of Measure SRD	Baseline 800	Baseline Year 2016	P A	2022 720		EOP 2024 720
Means of Verifica Observations: Evaluation Metho Pro-Gender No	odology: - Pro-Ethnicity Indicator							720	-	720
Means of Verifica Observations: Evaluation Metho Pro-Gender No 5.1 Details Means of Verifica	odology: - Pro-Ethnicity Indicator							720	-	720
Means of Verifica Observations: Evaluation Metho Pro-Gender No 5.1 Details	Pro-Ethnicity Indicator Amount of chemical pestion							720	-	720
Means of Verifica Observations: Evaluation Metho Pro-Gender No 5.1 Details Means of Verifica	Pro-Ethnicity Indicator Amount of chemical pestice ation: impact evaluation							720	-	720

	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
5.2	Number of technologies adapted to local condit	ions	Technologies	0	2016	Р	28	-	28
						А	-	-	-
Details									

Means of Verification: LVV research reports

Observations:

Evaluation Methodology: -

	Pro-Gender	No	Pro-Ethnicity	No	CRF indicator

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2024	EOP 2024
5.3	Tertiary education degrees obtained by research and extension staff	degrees	0	2016	Р	18	-	18
					Α	-	-	-
D - 1 - "I -								

Details

Means of Verification: Project progress report. Diplomas.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Disaggregation	Women	Р	8	-	8
		Α	-	-	-
	Men	Р	10	-	10
		Α	-	-	-

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Agricultural health and food safety

				PHYSICAL P	ROGRESS	FINANCIAL P	ROGRESS
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
	Plant health laboratory completed and equipped	lab	Р	-	1	-	300,000
1.01			P (a)	-	1	11,000	3,804,293.47
			А	-	-	18,519.62	24,495.62
	Pest risk analysis (PRA) conducted	Number	Р	-	12	-	557,000
1.02			P (a)	1	12	-	63,890.28
			А	5	5	6,390.28	6,390.28
	Border control points equipped	Number	Р	-	5	-	203,800
1.03			P (a)	1	5	55,000	301,447.31
			А	1	1	19,319.31	21,447.31
	Operational material developed	documents	P	18	29	135,000	300,000
1.04			P (a)	10	29	6,000	196,501.55
			А	5	20	26,501.55	26,501.55
	Import and export pest-specific protocols developed	documents	Р	8	18	77,000	147,000
1.05			P (a)	10	18	56,000	308,859
			А	8	10	81,345	172,859
1.06	Tertiary education scholarships financed	Staff	Р	5	20	35,000	352,115
1.06			P (a)	2	20	20,000	168,932.64

1.06	Tertiary education scholarships financed	Staff	A	10	10	29,932.64	29,932.64
	Pesticide management training conducted	number of people	Р	200	500	40,600	263,600
1.07			P (a)	-	1,891	7,500	162,195.38
			A	1,691	1,691	46,805.38	47,195.38
	Traceability system for plant health established	system	Р	-	1	-	558,000
1.08			P (a)	-	1	2,000	178,424
			A	1	1	-	424
	Inputs for ALPP financed	ALPP	Р	1	1	139,600	139,600
1.09			P (a)	1	1	5,000	7,024
			A	4	4	11,258.85	13,282.85
	Animal health laboratory equipped	lab	P	-	1	-	2,698,940
1.10			P (a)	-	1	20,000	3,497,482.26
	Information systems installed		A P	-	1	5,015.26	24,482.26
4.44	Information system installed	system	· .	-	1	-	410,500
1.11			P (a)	-	1		92,987.5
	Votorinary convices staff trained	number of staff	A P	-	45	6,803.5	9,987.5 45,000
1.12	Veterinary services staff trained	number of staff	P (a)	-	89	3,000	8,651
1.12			A A	12	89	1,496.24	7,147.24
	Risk assessment studies conducted	number of studies	P	4	6	133,000	266,000
1.13	hisk assessifient studies conducted	number of studies	P (a)	2	6	50,000	344,353.26
1.13			A		_	17,400.26	154,353.26
	Awareness campaigns and workshops conducted	number of activities	P	2	9	45,000	145,000
1.14	Awareness campaigns and workshops conducted	namber of detivities	P (a)	1	9	6,000	60,202.62
			A	3	5	2,352.62	15,202.62
	Laboratory personnel and inspectors trained	number of staff	P	-	40	-	400,582
1.15			P (a)	-	40	3,000	10,000
			A	-	-	-	-
	National Food Safety Policy and implementation plan drafted	Document	Р	-	1	-	33,500
1.16			P (a)	-	1	-	18,000
			A	-	1	18,364.77	18,364.77
	Updated food safety regulations drafted	documents	Р	-	1	-	17,100
1.17			P (a)	-	1	-	87,295
			А	-	1	-	87,295
	GAP and hygiene code manuals developed	number of manuals	Р	-	9	-	31,000
1.18			P (a)	-	4	7,000	27,000
			А	-	-	-	20,500
	Inspector and extension officers trained	number of staff	Р	-	180	-	1,800
1.19			P (a)	-	30	7,000	58,000
			A	-	-	-	48,000
	Farmers trained in GAP and hygiene code	number of farmers	Р	120	420	36,000	279,000
1.20			P (a)	20	420	-	22,432.24
			A	49	49	2,432.24	2,432.24
	Inspectors hired and trained	number of staff	Р	-	23	-	753,256
1.21			P (a)	-	23	-	20,000
			A	10	10	-	-
	Food safety laboratory equipped	lab	Р	-	1	-	361,270
1.22			P (a)	-	2	2,000	186,245.47
			A	1	1	1,873.47	36,245.47
	Laboratory technicians trained	number of staff	P	-	56	-	222,000
1.23			P (a)	-	56	-	30,000
			A	-	-	-	-
	Surveillance plan for food safety hazards developed	Plan	P	-	1	-	15,000
1.24			P (a)	-	1	-	-
			A	1	1	-	-

	Consumer food safety awareness campaign conducted	Campaign	Р	-	2	- 64,000
1.25			P (a)	-	2	- 14,920
			Α	-	1	- 4,920
	Laboratory complex completed	lab	Р	-	1	- 1,535,000
1.26			P (a)	-	1 180,0	1,125,558
			А	-	-	- 25,558

Component Nbr. 2 Agricultural research and technology transfer

				PHYSICAL PRO	OGRESS	FINANCIAL PR	OGRESS
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
	Research projects completed	number of projects	Р	5	30	938,270	2,766,937
2.01			P (a)	2	12	15,000	2,499,127.02
			А	2	6	36,910.02	399,127.02
	Production manuals developed	number of manuals	P	1	18	2,000	27,700
2.02			P (a)	-	18	20,000	57,400.02
			А	4	7	36,900.02	37,400.02
	YouTube instructional videos produced	videos	P	8	58	5,500	26,500
2.03			P (a)	6	58	20,000	59,602.12
			А	15	20	19,529.12	19,602.12
	Agricultural innovation training conducted	# of farmers	P	250	700	25,050	191,000
2.04			P (a)	50	700	5,000	133,998.04
			А	244	293	73,800.04	93,998.04
	On-farm trials and demonstrations conducted	trials	P	7	30	21,000	201,000
2.05			P (a)	4	30	5,000	507,000
			А	-	5	7,000	7,000
	Media equipment purchased	equipment	P	-	1	-	250,000
2.06			P (a)	-	-	-	52,105
			А	1	1	12,545.78	64,650.78
	LVV Staff Trained	number of people	Р	-	45	-	105,000
2.07			P (a)	11	137	-	28,282
			А	16	117	-	8,282
	Tertiary education scholarships financed	number of staff	Р	4	18	103,400	656,503
2.08			P (a)	-	18	19,500	39,154.26
			А	2	9	19,819.26	39,154.26
	Pesticide management facilities upgraded	facilities	Р	-	1	-	25,000
2.09			P (a)	-	1	6,000	136,041.37
			А	-	-	5,929.37	11,041.37
	Agricultural innovation projects completed	number of projects	Р	10	20	25,000	125,000
2.10			P (a)	2	20	-	814,663.4
			А	-	1	4,663.4	4,663.4
	Cluster laboratory installations completed	Laboratory	Р	-	1	-	1,211,700
2.11			P (a)	-	1	-	783,521.41
			А	-	-	703.41	13,521.41

Other Cost				
	External Audit	Р	50,000	250,000
		P (a)	9,841	138,205.96
		А	9,840.96	53,205.96
	Monitoring and Evaluation	Р	250,000	300,000
		P (a)	10,000	290,414.42
		А	414.42	414.42
	Project Management	Р	255,656	1,263,597
		P (a)	240,000	1,165,790

	Project Management	А	0	781,790
Total Cost				
	Total Cost	Р	2,317,076	17,500,000
		P (a)	790,841	17,500,000
		А	523,866.79	2,330,867.79

Sec	ection	Name	Type of Change	Sub type	Modified By	Entered in Syster
ıt		Agricultural innovation projects completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Agricultural innovation training conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Animal health laboratory equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/2023
		Awareness campaigns and workshops conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Border control points equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Cluster laboratory installations completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
		Consumer food safety awareness campaign conducted	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Farmers trained in GAP and hygiene code	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Food safety laboratory equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		GAP and hygiene code manuals developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
		Import and export pest-specific protocols developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
		Information system installed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
		Inspector and extension officers trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Inspectors hired and trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Laboratory complex completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
		Laboratory personnel and inspectors trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
		Laboratory technicians trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		LVV Staff Trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		On-farm trials and demonstrations conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023
		Operational material developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/2023
				Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/2023

Pest risk analysis (PRA) conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
		Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/202
Pesticide management facilities upgraded	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
Pesticide management training conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
		Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/202
Plant health laboratory completed and equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/202
Production manuals developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
		Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/202
Research projects completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SANTIAGOBU	3/29/202
Risk assessment studies conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
		Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/202
Tertiary education scholarships financed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
		Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/202
		Modify Physical Historical Actual	SHOFWIJKS	3/27/202
Traceability system for plant health established	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202
Veterinary services staff trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	SHOFWIJKS	3/27/202
YouTube instructional videos produced	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	SHOFWIJKS	3/27/202

Output

RISKS AND PLANNED RESPONSES

		Active	N/A			
	Response Actions					
		Management Strategy	Status			
1	1.01	-	-			
		Management Strategy	Status			
	1.02	-	-			
Risk ID		Risk Status	Risk Taxonomy			
		Active	N/A			
	Permance Actions					
	Response Actions	Managamant Street-	Shahira			
		Management Strategy	Status			
	2.01	-	-			
Risk ID		Risk Status	Risk Taxonomy			
		Active	N/A			
	·					
Re	Response Actions					
		Management Strategy	Status			
	3.01	-	-			
n: 1 in		P. 1 9. 1	21.5			
Risk ID		Risk Status	Risk Taxonomy			
		Active	N/A			
4						
	Response Actions					
		Management Strategy	Status			
	4.01	-	-			
Risk ID		Risk Status	Risk Taxonomy			
		Active	N/A			
5						
	Response Actions					
		Management Strategy	Status			
	5.01	-	-			
	5.01	_	-			
		Management Strategy	Status			
	E 02		-			
	5.02	-	<u> </u>			

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories