

## PROCUREMENT PLAN (Textual Part)

**Project information:** Mozambique National Urban and Decentralization Project (P163989)

**Project Implementation agency:** Ministry of State Administration and Public Function

**Date of the Procurement Plan:** 30 May, 2018

**Period covered by this Procurement Plan:** 01 June 2018 – 01 June, 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Decree No. 5/2016 Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado* published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets as specified under paragraph 5.10** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

**Goods:** is applicable for those contracts identified in the Procurement Plan tables;

**Works:** is applicable for those contracts identified in the Procurement Plan tables

**PROCUREMENT PLAN** **Mozambique : Mozambique National Urban Development and Decentralization Project**

**General Information**  
**Country:** Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2018-05-29  
**Project ID:** P163989 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-07-17  
**Project Name:** Mozambique National Urban Development and Decentralization Project **GPN Date:**  
**Loan / Credit No.:** IDA / V1990  
**Executing Agency(ies):** Ministry of State Administration and Public Function

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZMAEF-6291-GO-RFQ / Supply of 2 Vehicles			Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2018-07-24								2018-09-18		2018-12-17

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

<b>CONSULTING FIRMS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZMAEF-6290-CS-QCBS / First Annual Performance Assessment			Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-07-24	2018-08-14	2018-09-27						2018-10-25	2018-11-24	2018-12-29					2019-02-02		2020-02-02
MZMAEF-63248-CS-QBS / Review Fiscal Policy & Fiduciary Oversight Assessment			Post	Quality Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-08-16	2018-09-06	2018-10-20						2018-11-17	2018-12-17	2019-01-16					2019-02-20		2019-08-19
MZMAEF-69341-CS-COS-NASSA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for NASSA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		280,000.00	0.00	Pending Implementation	2018-07-17	2018-08-04	2018-09-18								2018-10-03					2018-10-28		2019-04-26
MZMAEF-69344-CS-COS-ZAMBEZA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for ZAMBEZA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		280,000.00	0.00	Pending Implementation	2018-07-17	2018-08-04	2018-09-13								2018-09-28					2018-10-28		2019-04-26
MZMAEF-69347-CS-COS-SOFALA / Integrated Infrastructure Diagnosis & Basic Services in Districts for SOFALA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-07-17	2018-08-04	2018-09-23								2018-10-06					2018-11-07		2019-05-06
MZMAEF-69349-CS-COS-GAZA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for GAZA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		190,000.00	0.00	Pending Implementation	2018-07-17	2018-08-04	2018-09-28								2018-10-13					2018-11-12		2019-05-11
MZMAEF-63259-CS-QBS / Urban Land management & Physical Planning Assessment			Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2018-10-23	2018-11-13	2018-12-27						2019-01-24	2019-02-23	2019-03-25					2019-04-29		2019-10-26
MZMAEF-63246-CS-QBS / Annual Performance Assessment Manual			Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2018-10-01	2018-10-22	2018-12-06						2019-01-02	2019-02-01	2019-03-03					2019-04-07		2019-10-04

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MZMAEF-62962-CS-INDV / Project Coordinator			Post	Individual Consultant Selection	Direct		78,000.00	0.00	Pending Implementation	2018-11-13	2018-11-23	2018-12-14					2019-01-18								2020-01-18		
MZMAEF-63161-CS-INDV / Public Finance Senior Advisor			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-07-18	2018-06-07	2018-07-23	2018-07-09	2018-08-13			2018-09-17								2019-09-17		
MZMAEF-63077-CS-INDV / Human Resources Senior Advisor			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-07-18	2018-06-06	2018-07-23	2018-08-13					2018-09-17							2019-09-12		
MZMAEF-63209-CS-INDV / Infrastructure and Basic Services Senior Advisor			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-07-18	2018-06-07	2018-07-23	2018-07-09	2018-08-13			2018-09-17								2019-09-12		

MZMAEF-63214-CS-INDV / Territorial Planning & Urban Land Senior Advisor			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-07-18	2018-07-10	2018-07-23	2018-07-10	2018-08-13		2018-09-17	2019-09-17
MZMAEF-63215-CS-INDV / Environmental Safeguards Specialist			Post	Individual Consultant Selection	Limited		48,000.00	0.00	Pending Implementation	2018-10-29		2018-11-03		2018-11-24		2018-12-29	2019-12-29
MZMAEF-63218-CS-INDV / Social Safeguards Specialist			Post	Individual Consultant Selection	Limited		48,000.00	0.00	Pending Implementation	2018-10-23		2018-10-28		2018-11-18		2018-12-23	2019-12-23
MZMAEF-63219-CS-INDV / Monitoring & Evaluation and Governance Specialist			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-06-05	2018-06-06	2018-06-10	2018-06-08	2018-07-01		2018-08-05	2019-08-05
MZMAEF-63221-CS-INDV / Financial Management Specialist			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-06-06	2018-06-06	2018-06-11	2018-06-07	2018-07-02		2018-08-06	2019-08-06
MZMAEF-63223-CS-INDV / Senior Procurement Specialist (SPS)			Post	Individual Consultant Selection	Limited		54,000.00	0.00	Under Implementation	2018-06-07	2018-06-11	2018-06-12	2018-06-12	2018-07-03		2018-08-07	2019-08-07
MZMAEF-63225-CS-INDV / Office Assistant			Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2018-09-28		2018-10-03		2018-10-24		2018-11-28	2019-11-28
MZMAEF-63241-CS-INDV / Environmental and Social Management Framework (ESMF)			Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2018-05-30	2018-06-04	2018-06-04	2018-06-06	2018-06-26		2018-07-30	2018-10-28
MZMAEF-63242-CS-INDV / Resettlement Action Framework (RAF)			Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2018-05-30	2018-06-04	2018-06-04	2018-06-06	2018-06-26		2018-07-30	2018-09-28
MZMAEF-63244-CS-INDV / Economic and Financial Analysis (EFA)			Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-08-06		2018-08-11		2018-09-01		2018-10-06	2018-11-05
MZMAEF-63245-CS-INDV / PPSD - Project Procurement Strategy For Development - Fiduciary Assessment			Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-07-17		2018-07-22		2018-08-12		2018-09-16	2018-10-16
MZMAEF-63264-CS-INDV / Study and Pilot District and Municipal Social Accountability Strategy			Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-09-11		2018-09-16		2018-10-07		2018-11-11	2019-05-10
MZMAEF-67957-CS-INDV / Fiscal Decentralization Training	DA / V1990	Improved decentralization legal and regulatory framework and core public sector management systems for municipalities and districts	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-07-16		2018-07-22		2018-08-08		2018-09-23	2018-09-22
MZMAEF-69350-CS-INDV / Consultant to Design Performance Grant Based System / Manual	DA / V1990	Improved performance of selected municipalities and districts to deliver basic infrastructure and services through performance-based grants	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-07-18		2018-07-26		2018-08-06		2018-09-09	2018-10-29
MZMAEF-69355-CS-INDV / National Consultant to Assist the Designing of Performance Grant Based System / Manual	DA / V1990	Improved performance of selected municipalities and districts to deliver basic infrastructure and services through performance-based grants	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2018-07-24		2018-08-01		2018-08-11		2018-09-15	2018-11-04
MZMAEF-69357-CS-INDV / Consultancy to Design a Municipal and District Capacity Development System / Manual	DA / V1990	Improved performance of selected municipalities and districts to deliver basic infrastructure and services through performance-based grants	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-07-30		2018-08-07		2018-08-17		2018-09-21	2018-11-20
MZMAEF-63243-CS-INDV / Project Operational Manual (POM)			Post	Individual Consultant Selection	Limited		50,000.00	0.00	Cancelled	2018-08-15		2018-08-20		2018-09-10		2018-10-15	2018-11-14