

## Results Matrix

### Outcomes

Outcome:	1 Support the implementation of the Central American Trade Facilitation Strategy						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Pillars supported for the implementation of the strategy.		Report	0.00	2024	SIECA's reports approved by the team leader	P	3.00
						P(a)	3.00
						A	

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Support for the implementation of the Central American Trade Facilitation Strategy 2023						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Project proposal developed	Consulting to support the regional definition of the Coordinated Border Management model and the smart border management	Proposals (#)	0	2024	Regional model approved by the Team Leader	P	0	1	0	0	1	P	20000	40000	0	0	60000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	20000	40000	0	0	40000			
						A						A								
1.2 Action plans implemented	Consulting to support actions related to the Central American Digital Trade Platform	Action Plans (#)	0	2024	Final consultancy report approved by the Team Leader	P	0	1	0	0	1	P	5000	30000	0	0	35000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	5000	30000	0	0	30000			
						A						A								
1.3 Regulatory frameworks implemented	Technical assistance for the finalization of regional regulatory issues: CAUCA-RECAUCA	Frameworks (#)	0	2024	Final consultancy report approved by the Team Leader	P	0	0	1	0	1	P	0	0	20000	0	20000	Regional Integration	W2D	
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A						A								
1.4 Action plans implemented	Development of actions planned to support the design and execution of the Regional Cybersecurity and Data Protection	Action Plans (#)	0	2024	Final consultancy report approved by the Team Leader	P	0	0	1	0	1	P	0	0	25000	0	25000	Regional Integration	W2D	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								
1.5 Diagnostics and assessments completed	Consulting to identify anchor companies in Central America to facilitate trade	Diagnostics (#)	0	2024	Final consultancy report approved by the Team Leader	P	0	0	1	0	1	P						Regional Integration	W2D	
						P(a)	0	0	1	0	1	P(a)								
						A						A								
1.6 Workshops organized	Logistics to support component activities.	Workshops (#)	0	2024	Attendance list, event agenda or workshop minutes	P	1	1	1	1	4	P	6000	6000	6000	2000	20000	Regional Integration	W2D	
						P(a)	1	1	1	1	3	P(a)	6000	6000	6000	2000	14000			
						A						A								
2.1 Monitoring and Evaluation Plan developed	Consulting to update the baseline and establish goals for the results and/or impact indicators of the Central American	Plans (#)	0	2024	Monitoring and Evaluation Plan approved by the Team Leader	P	0	1	0	0	1	P	0	20000	0	0	20000	Social Development	W2D	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
2.2 Diagnostics and assessments completed	Support for regional time measurement at border posts	Diagnostics (#)	0	2024	Final consultancy report approved by the Team Leader	P	0	0	1	0	1	P	0	5000	20000	0	25000	Regional Integration	W2D	
						P(a)	0	0	1	0	1	P(a)	0	5000	20000	0	25000			
						A						A								
2.3 Workshops organized	National workshops to monitor the implementation of the Central American Trade Facilitation Strategy 2023	Workshops (#)	0	2024	Attendance list, event agenda or workshop minutes	P	0	1	0	1	2	P	0	30000	0	15000	45000	Regional Integration	W2D	
						P(a)	0	1	0	1	2	P(a)	0	30000	0	15000	45000			
						A						A								
2.4 Awareness raising campaigns designed/implemented	Material to disseminate the progress of the Central American Trade Facilitation Strategy 2023 and make IDB support	Campaigns (#)	0	2024	Dissemination material approved by the team leader	P	0	0	0	1	1	P	0	0	0	10000	10000	Regional Integration	W2D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								
3.1 Institutions trained	Consulting for training the National Trade Facilitation Centers on trade facilitation issues	Institutions (#)	0	2024	Final consultancy reports approved by the Team Leader	P	0	2	2	0	4	P	0	20000	20000	0	40000	Regional Integration	W2D	
						P(a)	0	2	2	0	4	P(a)	0	20000	20000	0	40000			
						A						A								
3.2 Workshops organized	Dialogue workshops with private sector associations to strengthen the implementation of the Central American	Workshops (#)	0	2024	Attendance list, event agenda or workshop minutes	P	1	1	1	1	4	P	10000	10000	10000	10000	40000	Regional Integration	W2D	
						P(a)	1	1	1	1	3	P(a)	10000	10000	10000	10000	30000			
						A						A								
3.3 Training products developed	Support material for workshops and training	Products (#)	0	2024	Support material approved by the team leader	P	0	0	1	1	2	P	0	0	10000	10000	20000	Regional Integration	W2D	
						P(a)	0	0	1	1	2	P(a)	0	0	10000	10000	20000			
						A						A								

### Other Cost

### Total Cost

	2024	2025	2026	2027	Total Cost
P	\$41,000.00	\$161,000.00	\$111,000.00	\$47,000.00	\$360,000.00
P(a)	\$41,000.00	\$161,000.00	\$111,000.00	\$47,000.00	\$319,000.00
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CRF Indicator

Standard Output Indicator