

Operation Number: TCM Cycle: Last Update:

RG-T4489 TCM Period 2024 5/10/2024

Results Matrix

Outcomes									
Outcome:	1 Support the ir	ort the implementation of the Central American Trade Facilitation Strategy							
Indi	cators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP	
1.1 Pillars supported for the implementation of the strategy.						SIECA's reporte approved	Р	3.00	
			Report	0.00	2024	by the team leader	P(a)	3.00	
						by the team leader	Α		

CRF Indicator

e Central American Trad	e Facilitation Strategy	2023					Physi	ical Progress					Finan	icial Progress						
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
	Proposals (#)	C			Р	0	1	0	0	1	Р	20000	40000	0	0	60000	Regional	W2D		
of the Coordinated				by the Team Leader	P(a)	0	1	0	0	1	P(a)	20000	40000	0	0	40000	Integration			
model and the smart					Α						Α									
Consulting to support	Action Plans (#)	C		Final consultancy report approved by the Team Leader	Р	0	1	0	0	1	Р	5000	30000	0	0	35000	Regional	W2D		
actions related to the Central American					P(a)	0	1	0	0	1	P(a)	5000	30000	0	0	30000	Integration			
Digital Trade Platform					A						A									
for the finalization of regional regulatory	Frameworks (#)	C	2024		Р	0	0	1	0	1	Р	0	0	20000	0	20000		W2D		
				Leader	P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000	integration			
RECAUCA					Α						A									
Development of actions planned to	Action Plans (#)	C		, ,	Р	0	0	1	0	1	P	0	0	25000	0	25000		W2D		
support the design and				Leader	P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000	integration.			
Regional Cybersecurity					Α						A									
	Diagnostics (#)	0	2021	Final consultancy report approved by the Team	Р	0	0	1	0	1	Р						Regional Integration	W2D		
Central America to			Leader		P(a)	0	0	1	0	1	P(a)						eg.a.e			
laoa.o					Α						A									
Logistics to support component activities.	Workshops (#)	0 2024	Attendance list, event agenda or workshop	Р	1	1	1	1	4	Р	6000	6000	6000	2000	20000	Regional Integration	W2D			
			min	minutes	P(a)	1	1	1	1	3	P(a)	6000	6000	6000	2000	14000	,			
					Α						A									
			_ " "											_			Theme	Fund	Flags	
					_	2024	2025	2026		EOP		2024		2026					I lugo	
the baseline and establish goals for the results and/or impact	Plans (#)	C	2021	Plan approved by the Team Leader		0	1	0	0	1		0		0	0		Development	W2D		
						0	1	0	0	1		0	20000	0	0	20000				
Control American	Diagnostics (#)		approved by the Team	Circl consultance and			_				A		5000	00000		05000	Pegional	Wad		
time measurement at	Diagnostics (#)			approved by the Team		0	0	1	0	1	P	0			0		Integration	WZD		
border posts				Leadei		0	0	1	0	1		0	5000	20000	0	25000				
National workshops to	Workshops (#)	ops (#) 0 2024	0 2024	4 Attendance list event	B	0	1	0	4	2		0	20000	0	45000	45000	o Regional	Wan		
monitor the implementation of the Central American			agenda or workshop	P(a)	0	1	0	1	2		0		0			Integration	VVZU			
				minutes		U	1	0	1	2		0	30000	0	15000	45000				
Ctt 2002	minate Campaigns (#)	Campaigns (#)	0 20	2024 Diss	Dissemination material		0	0	0	4	4		0	0	0	40000	40000	Regional	Wan	
the progress of the Central American Trade Facilitation					approved by the team		0	0	0	<u>'</u>	1		0	0	0			Integration	VVZD	
	Trade Facilitation				leader		0	0	0	1	1		0	0	0	10000	10000			
make IDP ourners	litation				A		Physi	ical Progress			A		Finan	icial Progress						
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
Consulting for training the National Trade Facilitation Centers on trade facilitation issues	Institutions (#) 0			Р	0	2	2	0	4	P	0	20000	20000	0	40000	Integration	W2D			
			approved by the Team Leader	P(a)	0	2	2	0	4	P(a)	0	20000	20000	0	40000					
				A						A										
with private sector associations to	rivate sector lations to	#) 0	0 2024 Attendance list, event agenda or workshop minutes		Р	1	1	1	1	4	Р	10000	10000	10000	10000	40000		W2D		
				P(a)	1	1	1	1	3	P(a)	10000	10000	10000	10000	30000	Integration				
strengthen the implementation of the					Α						Α									
1 1 1	Products (#)	C			Р	0	0	1	1	2	Р	0	0	10000	10000	20000	Regional	W2D		
workshops and training	1		approved by the team leader	annroyed by the team													Integration			
workshops and training					P(a)	0	0	1	1	2	P(a)	0	0	10000	10000	20000	mogration			
i	Consulting to support the regional definition of the Coordinated Border Management model and the smart Consulting to support actions related to the Central American Digital Trade Platform Technical assistance for the finalization of regional regulatory issues: CAUCA-RECAUCA Development of actions planned to support the design and execution of the Regional Cybersecurity Consulting to identify anchor companies in Central America to facilitate trade Logistics to support component activities. Ion of the Central America Output Description Consulting to update the baseline and establish goals for the results and/or impact indicators of the Central American Trade Facilitation Material to disseminate the progress of the Central American Trade Facilitation Material to disseminate the progress of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy 2023 and date of the Central American Trade Facilitation Strategy	Consulting to support the regional definition of the Coordinated Border Management model and the smart Consulting to support actions related to the Central American Digital Trade Platform Technical assistance for the finalization of regional regulatory issues: CAUCA-RECAUCA Development of actions planned to support the design and execution of the Regional Cybersecurity Consulting to identify anchor companies in Central America to facilitate trade Logistics to support component activities. Output Description Consulting to update the baseline and establish goals for the results and/or impact indicators of the Consult American Trade Facilitation Support for regional time measurement at border posts National workshops to monitor the implementation of the Central American Trade Facilitation Strategy 2023 and Material to disseminate the progress of the Central American Trade Facilitation Strategy 2023 and and dialogue on trade facilitation Consulting for training the National Traide Facilitation Strategy 2023 and and dialogue on trade facilitation Dialogue workshops with private sector associations to strengthen the implementation of the Central American Trade Facilitation Centers on trade facilitation Surategy 2023 and Strategy 2	Consulting to support the regional definition of the Coordinated Border Management model and the smart Consulting to support actions related to the Central American Digital Trade Platform I Technical assistance for the finalization of regional regulatory issues: CAUCA-RECAUCA Development of actions planned to support the design and execution of the Regional Cybersecurity Consulting to identify anchor companies in Central America to facilitate trade Logistics to support component activities. 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CAUCA. 1 Technical assistance frameworks (#) 0 2024 Final consultancy report approved by the Team Leader of the finalization of regional regulatory issues. CAUCA. 1 Technical assistance frameworks (#) 0 2024 Final consultancy report approved by the Team Leader of the finalization of regional regulatory issues. CAUCA. 1 Technical assistance frameworks (#) 0 2024 Final consultancy report approved by the Team Leader of the finalization of regional regulatory issues. CAUCA. 1 Technical assistance frameworks (#) 0 2024 Final consultancy report approved by the Team Leader of the Regional Cybersecurty of the design and execution of the Regional Cybersecurty approved by the Team Leader of the Regional Cybersecurty approved by the Team Leader of the Regional Cybersecurty approved by the Team Leader of the Team Leader of the Regional Cybersecurty approved by the Team Leader of the Regional Cybersecurty approved by the Team Leader of the Design and establish goals for the results and/or impact and establish goals for the results and/or impact indication of the Design and establish goals for the results and/or impact indication of the Design and establish goals for the results and/or impact indication of the Design and Expandition of the Desig	Consulting to support the regional definition of the Coordinated Department of authors planned to sequence Department of authors or Sequence Department of authors planned to Sequence Department of authors (Sequence Department of authors planned to Sequence Department of authors (Sequence Department of Department of Sequence Department of Se	Content Description Unit of Measure Proposits (#)	Consisting to support Consist Consisting to support Consisting to supp	Consulting to support Cons	District Description District Officeware Beseline Beseline Per Means of verification 2024 2025 2026 2027 EOP	Concursing the procession of the Received Foundation Concursing the procession of the Concursing the program of the Procession of the Concursing the program of the Procession of the Concursion of the Concur	Consulting to target of entire to the control of	Constanting to Support (Committing is support Committed is support Committing is support Committing is support Committing is support Committed	Contracting recognishing Contracting recognishing Contracting recognishing Contracting recognishing Contracting recognishing	Control of the Section Control of the Sect	Second	Contraction Contraction	

Othor	Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
P	\$41,000.00	\$161,000.00	\$111,000.00	\$47,000.00	\$360,000.00
P(a)	\$41,000.00	\$161,000.00	\$111,000.00	\$47,000.00	\$319,000.00
Α					