



Results Matrix

Outcomes

Outcome:	1 Program for the enhancement of evaluation capacities implemented							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	EOP	
1.1 Percentage of participants that complete the training workshops delivered to improve environmental		%	0.00	2024	Report	P	80.00	80.00
						P(a)	80.00	80.00
						A		
1.2 Percentage of new operational environmental assessment manuals developed by the TC that are effectively		%	0.00	2024	Report	P	50.00	50.00
						P(a)	50.00	50.00
						A		
Outcome:	2 Required tools for the efficiency of the process of environmental assessments prepared							
Outcome:	3 Communication strategy implemented							

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 - Diagnosis and creation of tools for environmental evaluation efficiency						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
1.1 Operational manuals developed	Guidelines for conducting environmental assessment	Manuals (#)	0	2024	Report	P	1	0	1	P	75000	75000	150000	Institutional Development	W2A	
						P(a)	1	0	1	P(a)	75000	75000	150000			
						A				A						
2 2 - Definition and implementation of the program to improve environmental assessment capabilities						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
2.1 Training products developed	Induction program about the use of the new methodological guidelines (includes gender perspective)	Products (#)	0	2024	Report	P	1	1	2	P	40000	40000	80000	Institutional Development	W2A	
						P(a)	1	1	2	P(a)	40000	40000	80000			
						A				A						
2.2 Training workshops delivered	Training of trainers and training of Ministry of Environment employees (includes gender perspective)	Workshops (#)	0	2024	Report	P	2	2	4	P	10000	30000	40000	Institutional Development	W2A	
						P(a)	2	2	4	P(a)	10000	30000	40000			
						A				A						
3 3 - Communication strategy						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
3.1 Presentations delivered	Training materials on ministry of environment website (includes gender perspective)	Presentations (#)	0	2024	Report	P	0	1	1	P	0	30000	30000	Institutional Development	W2A	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						

Other Cost

Total Cost

	2025	2026	Total Cost
P	\$125,000.00	\$175,000.00	\$300,000.00
P(a)	\$125,000.00	\$175,000.00	\$300,000.00
A			

CRF Indicator

Standard Output Indicator