PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Dominican Repúblic | **Executing Agency: IDB** | **UDR: CID/CDR**

Project number: DR-T1289 | **Project name: Fortalecimiento de las capacidades de evaluación ambiental del Viceministerio de Gestión Ambiental, Ministerio de Medio Ambiente y Recursos Naturales**

Period covered by the Plan: 24 Months | **Total Project Amount:** USD$300,000.00

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Mejora del proceso de evaluaciones ambientales del Ministerio de Medio Ambiente y Recursos Naturales	$90,000	SCS	Lump Sum	$ 90,000.00	100%	$ -	0%	20-Jan-25	20-Jan-25	30-Oct-25	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoyo y seguimiento a los procedimientos de mejora de las capacidades en las evaluaciones ambientales del Ministerio de Medio Ambiente y Recursos Naturales	$60,000	ICQ	Lump Sum	$ 60,000.00	100%	$ -	0%	1-Feb-25	1-Feb-25	30-Oct-26	
Component 2	A. Consulting services	Corporate Procurement (GN-2303)	Diseño e implementación de un programa de inducción sobre el uso de la guía metodológica para la mejora en el proceso de las evaluaciones ambientales	$120,000	SCS	Lump Sum	$ 120,000.00	100%	$ -	0%	1-May-25	1-Jun-25	Sep-26	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Diseñador gráfico para la consultoría "Elaboración de los archivos digitales relaticos a las guías metodológicas para los procedimientos de evaluaciones ambientales y folleto guía ilustrativo del proceso de las evaluaciones ambientales del MMANR	$30,000	ICQ	Lump Sum	$ 30,000.00	100%	$ -	0%	1-Mar-26	1-Mar-26	Oct-26	
Prepared by:			**TOTALS**	**$ 300,000**			**$ 300,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."