PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil | **Executing Agency: IDB** | **UDR: CSC/CBR**

Project number: BR-T1589 | **Project name: EXPLEARN Facility: Supporting Expansion of Full-Time Education in Brazil**

Period covered by the Plan: 24 months | **Total Project Amount:** $ 250,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Support to FTE programs expansion in 2 state basic education networks	$170,000	SSS	Lump Sum	$ 170,000.00	100%			1-Jul-24	1-Aug-24	18 months	Provider: ICE (4.1 3,d, GN 2765-4 exceptional experience)
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Infrastructure reform and expansion to universalize FTE in 1 state basic education network	$25,000	SSS	Lump Sum	$ 25,000.00	100%			1-Jul-24	1-Aug-24	12 months	Provider: Peers (4.1 3,d, GN 2765-4: exceptional experience)
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Monitoring and evaluation systems designed	$15,000	SSS	Lump Sum	$ 15,000.00	100%			1-Jul-24	1-Aug-24	6 months	Provider: FGV (4.1 3,d, GN 2765-4: exceptional experience)
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Seminar organization	$10,000	FCS	Lump Sum	$ 10,000.00	100%			1-Nov-24	1-Feb-25	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Travel, perdiem and hotels	$10,000	SCS	Lump Sum	$ 10,000.00	100%			1-Nov-24	1-Feb-25	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support to MEC in the priority pilots and lessons learned from FTE's implementation	$20,000	SCS	Lump Sum	$ 20,000.00	100%			1-Nov-24	1-Feb-25	6 months	
Prepared by:		**Marcelo Pérez Alfaro**	**TOTALS**	**$ 250,000**			**$ 250,000**	100%	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."