

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Support decision-making and the design of more effective and inclusive public policies to improve FTE policies						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Implementation monitoring systems		Dashboard Implemented	0.00	2024	Progress reports on each state developments	P P(a) A	0.00

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Component 1. Support to Priority Policies in FTE						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 # students comprise in FTE expansion supported by this CT		students	0	2024	Consultancy Reports (20k st in PA and 20k in AM)	P	20000	20000	0	40000	P	15000	25000	0	40000	Education	COF	
						P(a)	20000	20000	0	40000	P(a)	15000	25000	0	40000			
						A					A							
1.2 Pilot interventions implemented	Support FTE expansion in AM and PA	Pilots (#)	0	2024	Consultancy Reports (PA 2024, AM 2025)	P	1	1	0	2	P	15000	20000	0	35000	Education	COF	
						P(a)	1	1	0	2	P(a)	15000	20000	0	35000			
						A					A							
1.3 Strategies designed	Report on infra adaptation and expansion in selected state basic education network	Strategies (#)	0	2024	Consultancy Reports	P	1	0	0	1	P	0	50000	0	50000	Education	COF	
						P(a)	1	0	0	1	P(a)	0	50000	0	50000			
						A					A							
1.4 Institutions trained	School trained in FTE program expansion in 2 basic education state networks (PA 80, AM 60)A	Institutions (#)	0	2024	Consultancy Reports	P	80	60	0	140	P	15000	15000	0	30000	Education	COF	
						P(a)	80	60	0	140	P(a)	15000	15000	0	30000			
						A					A							
1.5 Individuals Trained	Teachers trained in FTE expansion (190 PA, 110 AM)	Individuals (#)	0	2024	Consultancy Reports	P	150	150	0	300	P	20000	20000	0	40000	Education	COF	
						P(a)	150	150	0	300	P(a)	20000	20000	0	40000			
						A					A							
1.6 Monitoring and evaluation systems designed	SIGED diagnosis and implementation plan in one state. Educational trajectories Protection system with a focus on gender and indigenous	M&E systems (#)	0	2024	Consultancy Reports	P	0	1	0	1	P	15000	0	0	15000	Education	COF	
						P(a)	0	1	0	1	P(a)	15000	0	0	15000			
						A					A							
2 Component 2. Promote FTE dialogue and knowledge sharing in the LAC region						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Working Papers prepared	working paper on the implementation of strategies for expanding the school day and overcoming challenges related to	Papers (#)	0	2024	Consultancy Reports	P	0	1	0	1	P	0	10000	0	10000	Education	COF	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
2.2 Management information systems (MIS) implemented	Monitoring and support of priority pilots and lessons learned from FTE School Program (MEC)	Systems (#)	0	2024	Consultancy Reports	P	0	1	0	1	P	0	20000	0	20000	Education	COF	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.3 Workshops organized	Workshops, and study visits on FTE implementation and expansion best practices	Workshops (#)	0	2024	Workshops reports	P	0	2	0	2	P	0	10000	0	10000	Education	COF	
						P(a)	0	2	0	2	P(a)	0	10000	0	10000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$80,000.00	\$170,000.00		\$250,000.00
P(a)	\$80,000.00	\$170,000.00		\$250,000.00
A				

CRF Indicator

Standard Output Indicator