

## PROCUREMENT PLAN (Textual Part)

**Project information:** [country] [Project name] [P-number]

**Project Implementation agency:** [insert legal name]

**Date of the Procurement Plan:** [insert date]

**Period covered by this Procurement Plan:** [insert from - to period]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*

**PROCUREMENT PLAN** Brazil : Brazil Climate Finance Project

**General Information**

**Country:** Brazil **Bank's Approval Date of the Original Procurement Plan:** 2022-12-01  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-12-01  
**Project ID:** P178888 **Bank's Approval Date of the Original Procurement Plan:** 2022-12-01  
**Project Name:** Brazil Climate Finance Project **Revised Plan Date(s):** (comma delineated, leave blank 2022-12-01  
**Loan / Credit No.:** / **Bank's Approval Date of the Original Procurement Plan:** 2022-12-01  
**Executing Agency:** Banco do Brasil **Revised Plan Date(s):** (comma delineated, leave blank 2022-12-01

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-BB-319472-CS-QCBS / In dependent verification of GHG Inventory	/	Technical assistance.	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		300,000.00	0.00	Implementação Pendente	2023-06-01	2023-06-22	2023-08-05						2023-09-02	2023-10-02	2023-11-06			2023-12-11	2024-12-10			
BR-BB-323469-CS-QCBS / Develop operational modalities for GHG Inventory, Marginal Abatement Cost - MAC, Targets (SBTi). Indicators and validating Mitigation Plans and tracking progress (+20.000 tCO2e)	/	Technical assistance.	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacionais		500,000.00	0.00	Implementação Pendente	2023-12-29	2024-01-19	2024-03-03						2024-03-31	2024-04-30	2024-06-04			2024-07-09	2025-07-09			
BR-BB-323465-CS-QBS / Independent verification of mitigation plans	/	Technical assistance.	Posterior	Seleção Baseada na Qualidade	Open - Internacionais		200,000.00	0.00	Implementação Pendente	2023-07-28	2023-08-18	2023-10-01						2023-10-29	2023-11-28	2023-12-28			2024-02-01	2025-01-31			
BR-BB-323476-CS-CDS / Development of standardized documents to support Carbon Credit transactions	/	Technical assistance.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - Internacional		20,000.00	0.00	Implementação Pendente	2023-06-01	2023-06-22	2023-08-05								2023-09-04			2023-10-09	2024-04-06			
BR-BB-319482-CS-COS / Establishing the project's carbon credit Program for SMEM, a cadre of service providers to assist companies with Carbon Project Design, Carbon Credit Issuance, Registration and	/	Technical assistance.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		710,000.00	0.00	Implementação Pendente	2023-09-30	2023-10-21	2023-12-04											2024-01-03	2024-02-07	2024-08-05		
FUND MANAGER BR-BB-325471-CS-QBS / Fund Manager Consulting	/	Expanding access to sustainability-linked finance for mitigation.	Prévia	Seleção Baseada na Qualidade	Open - National		1,000,000.00	0.00	Implementação Pendente	2023-05-31	2023-06-21	2023-08-04						2023-09-01	2023-10-01	2023-10-31			2023-12-05	2024-12-04			
BR-BB-329762-CS-COS / Establishing a climate Mitigation Framework (Sustainable Linked-Loan and Mitigation Plan)	/	Technical assistance.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		30,000.00	0.00	Implementação Pendente	2023-01-31	2023-02-21	2023-04-06								2023-05-06			2023-06-10	2023-12-07			
BR-BB-329763-CS-COS / Develop a methodology for GHG Inventory, Targets, Indicators and progress (+ 20.000 tCO2e q - estimative proxies)	/	Technical assistance.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - National		30,000.00	0.00	Implementação Pendente	2023-02-28	2023-03-21	2023-05-04								2023-06-03			2023-07-08	2024-01-04			
BR-BB-329764-CS-COS / Independent auditing for Carbon Project	/	Technical assistance.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - Internacional		70,000.00	0.00	Implementação Pendente	2024-01-31	2024-02-21	2024-04-05								2024-05-05			2024-06-09	2024-12-06			
BR-BB-329766-CS-COS / Independent verification of Carbon Project	/	Technical assistance.	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - Internacional		70,000.00	0.00	Implementação Pendente	2024-06-30	2024-07-21	2024-09-03								2024-10-03			2024-11-07	2025-05-06			

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-BB-323472-CS-CDS / Support for Carbon credit market place - Linking to International carbon credit exchanges	/	Technical assistance.	Posterior	Seleção Direta de Consultores	Direct - International		10,000.00	0.00	Implementação Pendente	2023-05-31	2023-06-10					2023-08-14	2024-02-10		
BR-BB-323468-CS-INDV / Advisory for Operational of Acquisition Plan	/	Technical assistance.	Posterior	Individual	Open - National		50,000.00	0.00	Implementação Pendente	2023-03-31	2023-05-19	2023-06-09				2023-07-14	2024-01-10		