



Health System Improvement Project (P144688)

EUROPE AND CENTRAL ASIA | Albania | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 14-Mar-2016 | ISR22843 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2015

Effectiveness Date:28-Aug-2015

Planned Mid Term Review Date:01-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2021

Revised Closing Date:28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project PDO is to contribute to improving the efficiency of care in selected hospitals in Albania, improving the management of information in the health system, and increasing financial access to health services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving Hospital Services:(Cost \$17.80 M)

Expanding Health Management Information System:(Cost \$16.95 M)

Improving the Health Financing System:(Cost \$3.00 M)

Monitoring and Evaluation, and Project Management:(Cost \$1.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Health System Improvement Project became effective on August 28, 2015. Despite certain delays in initiating implementation of project activities, especially under component 3, overall project implementation has progressed relatively well. A number of consultancies are under procurement process by the Ministry of Health, including: (i) *review of the Hospital master Plan*, (ii) *QSUT management assessment and preparation of the ToRs for the international management team*, (iii) *design of the physical rehabilitation of the NHC building*, (iv) *design of rehabilitation of the Pediatric hospital, under the QSUT*, (v) *development of the National Health Account*.

While there is no key pending issue, the Ministry of Health and the Health Insurance Fund are committed to accelerate implementation of project activities, in order to ensure the agreed implementation pace.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Low	● Low
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial



Results

Project Development Objective Indicators

► Total number of acute care beds in selected district hospitals rationalized according to the Hospital Master Plan* (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	800
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020

► Percentage of inpatient in the selected regional hospitals whose admission and discharge are performed electronically (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

► Reduction in average prices for: (a) 10 most common prescription medicines; and (b) 10 most expensive hospital medicines* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020

► Percentage of poor enrolled in the health insurance system (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	65.00
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

Overall Comments



Intermediate Results Indicators

▶ Hospital with Board of Directors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020

▶ Hospitals with social accountability mechanisms installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

▶ Medical equipment management and maintenance plans developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Implemented
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

▶ Number of clinical protocols and guidelines updated and implemented for management of chronic diseases (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5 clinical guidelines developed but not implemented	--	5 clinical guidelines developed but not implemented	Guidelines implemented and monitored in all regional hospitals
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020



► Master Plan for eHealth/HMIS activities developed and executed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Under Preparation	Yes
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

► National Health Information Center (NHIC) established and operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes (NHIC fully operational)
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

► Number of regional hospitals with Information System established and functional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020

► PHC's adopting performance-based capitation payment system (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	200
Date	30-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020



► Hospitals implementing provider payment reform (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	15 (Global Budget adjusted by case mixed)
Date	30-Sep-2014	--	08-Feb-2016	30-Sep-2020

► Percentage of claims using newly set up HHS processed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	50
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020

► Health Insurance Organization "Road Map" developed and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020

► Proportion of cheapest generic copies dispensed of all INN for top 10 off patented drugs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	38.00	80.00
Date	18-Sep-2014	--	08-Feb-2016	30-Sep-2020



► HIF experts and selected health personnel receiving training (on hospital management, coding, costing, business development plans and quality assurance); (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	137.00
Date	18-Sep-2014	24-Sep-2015	08-Feb-2016	30-Sep-2020

Overall Comments

Data on Financial Performance

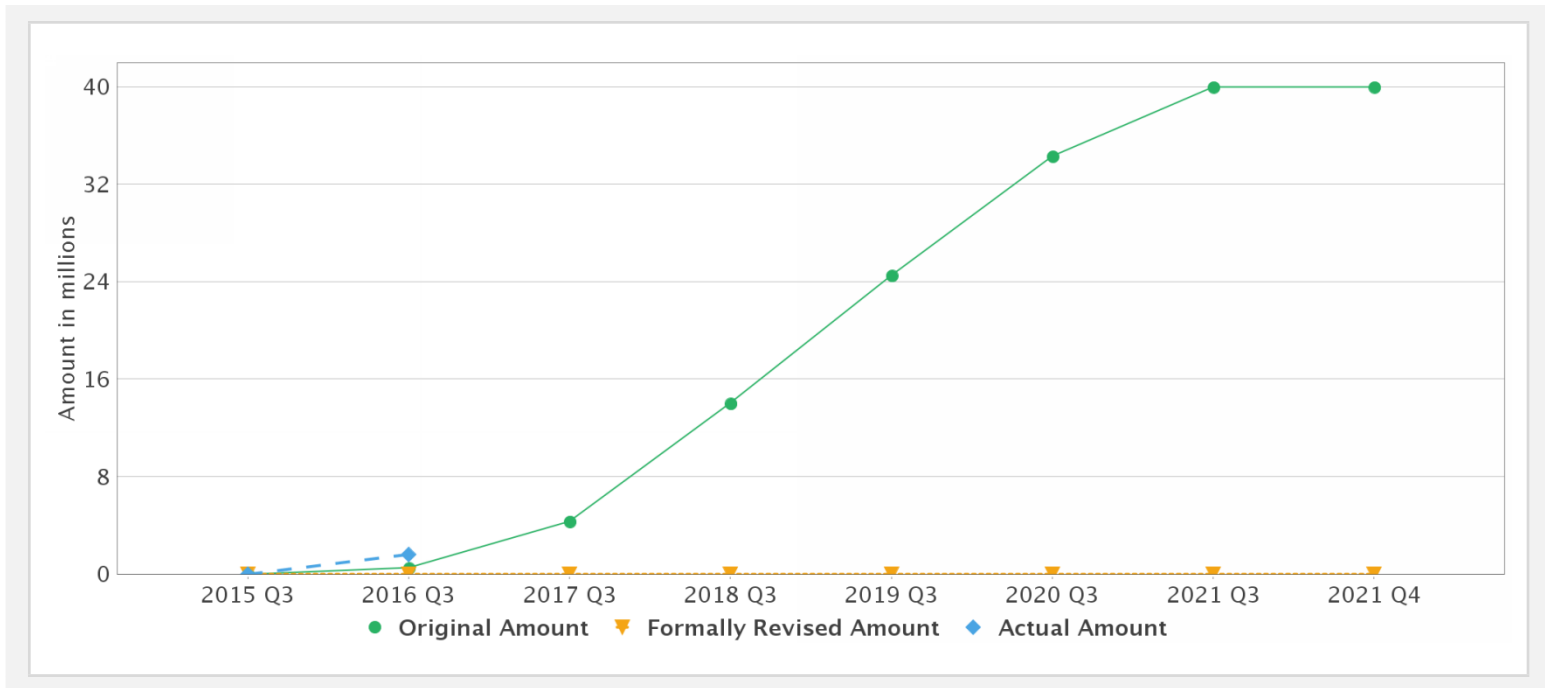
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144688	IBRD-84660	Effective	USD	40.00	40.00	0.00	1.67	38.03	4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144688	IBRD-84660	Effective	27-Feb-2015	24-Mar-2015	28-Aug-2015	28-Feb-2021	28-Feb-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.