

Implementation Status & Results
Sierra Leone
Sierra Leone Safety Nets Project (P143588)

Operation Name: Sierra Leone Safety Nets Project (P143588)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 08-Oct-2014
Country: Sierra Leone	Approval FY: 2014			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): National Commission for Social Action				

Key Dates

Board Approval Date	25-Mar-2014	Original Closing Date	30-Sep-2017	Planned Mid Term Review Date	15-Jan-2016	Last Archived ISR Date
Effectiveness Date	29-Aug-2014	Revised Closing Date	30-Sep-2017	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to establish the key building blocks for a basic national safety net system and to provide income support to extremely poor households in Sierra Leone.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Development of Systems for Implementation of Social Safety Net Interventions	1.20
Cash Transfers to Extremely Poor Households	4.60
Program Management and Capacity Building	2.20

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The Social Safety Net Project (SSNP) has made progress in various areas since its approval on March 25, 2014. The project met all conditions of effectiveness (issuance of the legal opinion, parliamentary approval, and submission of the revised Project Implementation Manual) and became effective on August 29, 2014. Beyond this the project has undertaken a range of preparatory activities drawing on retroactive financing arrangements, namely: (i) procuring key staff and equipment for social protection systems development; (ii) advancing development of the Management Information System (MIS) and (iii) preparing detailed handbooks and tools for key project operational processes. The first disbursement is expected by October 15, 2014.

In addition, to support Government's response to the Ebola crisis, the project reprogrammed approximately US\$26,000 to support the immediate stabilization and mitigation measures, in particular to conduct information and communication activities and social mobilization in the four targeted districts to help contain the spread of the disease and thus minimize the impacts on extremely poor households. The initiative, which is implemented by the National Commission for Social Action (NaCSA) in partnership with the Ministry of Health and Sanitation, is expected to conclude in October 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Sierra Leone	Western Area	Western Area	✓	
Sierra Leone	Southern Province	Southern Province	✓	
Sierra Leone	Northern Province	Northern Province	✓	
Sierra Leone	Eastern Province	Eastern Province	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Proportion of beneficiary households in the four target districts below the extreme poverty line	<input type="checkbox"/>	Percentage	Value			70.00
			Date	27-Mar-2014		02-Oct-2017
			Comments			
Proportion of beneficiary households in the four target districts receiving cash transfers by the 15th of every payment quarter	<input type="checkbox"/>	Percentage	Value			90.00
			Date	27-Mar-2014		02-Oct-2017
			Comments			
Proportion of cash transfer component related grievances resolved within three months of being recorded in the GRM database	<input type="checkbox"/>	Percentage	Value			90.00
			Date	27-Mar-2014		02-Oct-2017
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		20000.00
			Date	27-Mar-2014		02-Oct-2017
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		40.00

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Targeting and enrollment, payment and grievance redress mechanisms established	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	27-Mar-2014		02-Oct-2017
			Comments			
Proportion of households identified through community targeting with PMT data entered in the Beneficiary Registry	<input type="checkbox"/>	Percentage	Value			90.00
			Date	27-Mar-2014		02-Oct-2017
			Comments			
Proportion of cash transfer recipients paid through electronic payment	<input type="checkbox"/>	Percentage	Value			60.00
			Date	27-Mar-2014		02-Oct-2017
			Comments			

Data on Financial Performance (as of 01-Sep-2014)

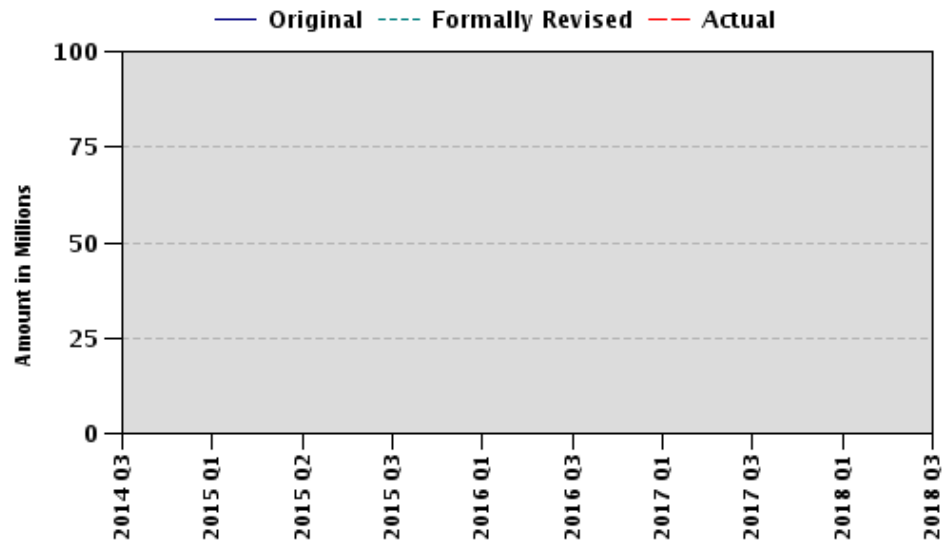
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P143588	IDA-H9250	Effective	25-Mar-2014	14-Apr-2014	29-Aug-2014	30-Sep-2017	30-Sep-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143588	IDA-H9250	Effective	XDR	4.60	4.60	0.00	0.00	4.60	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The Social Safety Nets Project became effective on August 29, 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.