

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Brazil							Executing Agency: IDB (FMM/CBR)					UDR: CSC/CBR		
Project number: BR-T1514							Title of Project: Support to strengthening of the fiscal management and public policies evaluation							
Period covered by the Plan: 36 months							Total Project Amount: \$ 300,000							
Component	Procurement Type	Service type	Description	Estimated contract cost (US\$)	Selection Method	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoyo al proceso de retroalimentación evaluación-presupuesto del Gobierno Federal de Brasil	\$ 45,000	ICQ	Lump Sum	\$ 45,000	100%	0.00	0%	2023Q1	2023Q2	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoyo a la implementación de un proceso de evaluación ex ante de políticas presupuestarias por el Gobierno Fede	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	0.00	0%	2023Q1	2023Q2	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoyar a la gestión del plan de comunicación para la evaluación de políticas públicas del Gobierno Federal de Brasi	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	0.00	0%	2022Q4	2023Q1	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Apoyo a las evaluaciones ex post de políticas públicas por el Gobierno Federal de Brasil	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	0.00	0%	2022Q4	2023Q1	24 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluación de la madurez de la gestión fiscal subnacional en Brasil (Estados)	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	0.00	0%	2022Q4	2023Q1	24 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación de la madurez de la gestión fiscal subnacional en Brasil (Municipios)	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	0.00	0%	2022Q4	2023Q1	24 months	
TOTAL				\$ 300,000										

- (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed.
For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".
- (2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.
- (2) (ii) **Consulting firms:** Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K); Fully Competitive (>250K); and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.
- (2) (iii) **Goods:** Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."