



Results Matrix

Outcomes

Outcome: [1 Introduction of behavioral science perspectives in educational programs to support actions of various basic er training institutions in Uruguay.](#)



Outputs: Annual Physical and Financial Progress

1 Component 1: Creation of the organizational structure of the new unit						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP						
1.1 Institutional strengthening programs delivered	Behavioral Unit Design. Approved unit design document	Programs (#)	0	2022	Approved final consultancy report	P	1	0	0	0	1	P	27000	18000	0	0	45000	Education	KPC		
						P(a)						0	P(a)								0
						A							A								
2 Component 2: Generation of capacities in CEIBAL and in the educational system and articulation with knowledge networks on behavioral interventions						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP						
2.1 Action plans designed	Activities of the Internal Training Plan and for the SE implemented. During the first 2 months of the	Action Plans (#)	0	2022	Approved action plans	P	2	6	6	0	14	P	3300	13200	13200	3300	33000	Education	W2E		
						P(a)						0	P(a)								0
						A							A								
2.2 Participants attending events	Activities of articulation with networks carried out. Events attended, visits made and/or local events executed	Individuals (#)	0	2022	List of participants completed by the executor	P	0	4	2	0	6	P	3000	12000	12000	3000	30000	Education	W2E		
						P(a)						0	P(a)								0
						A							A								
3 Component 3: Implementation of use cases						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP						
3.1 Methodologies designed/strengthened	Use case of nudge implementation with experimental design. Emblematic case of practical application	Methodologies (#)	0	2022	Methodology report	P	1	1	1	0	3	P	0	62800	94200	0	157000	Education	KPC		
						P(a)						0	P(a)								0
						A							A								
3.2 Methodologies designed/strengthened	Use cases of implementation of nudges without experimental design. Implementation	Methodologies (#)	0	2022	Methodology report	P	0	4	2	0	6	P	9500	36000	35000	9500	90000	Education	W2E		
						P(a)						0	P(a)								0
						A							A								

Other Cost
Audit

	2022	2023	2024	2025	Cost
P	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$5,000.00
P(a)					\$0.00
A					

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$43,800.00	\$143,000.00	\$155,400.00	\$17,800.00	\$360,000.00
P(a)					
A					

