



Results Matrix

Outcomes

Outcome: [1 Ministry of Labor has updated evidence to improve the design, implementation, and evaluation of its labor](#)



Outputs: Annual Physical and Financial Progress

1 Improving the services offered by the Employment Center to vulnerable people at the national level						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Project proposal developed	Employment Center (EC) Diagnosis and roadmap for its strengthening; and Diagnosis and proposals to improve	Proposals (#)	0	2022	Proposal document	P	0	2	2	4	P	0	100000	30000	130000	Labor Markets	W2E	
						P(a)	0	2	2	4	P(a)	0	100000	30000	130000			
						A					A							
2 Improvement of the temporary employment program and its link with the CE						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Project proposal developed	Diagnosis and proposal to improve the targeting system of the temporary employment program; and proposals to	Proposals (#)	0	2022	Proposal document	P	0	1	0	1	P	0	30000	0	30000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							

Other Cost
Otros gastos

	2022	2023	2024	Cost
P		\$30,000.00	\$10,000.00	\$40,000.00
P(a)		\$30,000.00	\$10,000.00	\$40,000.00
A				

Total Cost

	2022	2023	2024	Total Cost
P		\$160,000.00	\$40,000.00	\$200,000.00
P(a)		\$160,000.00	\$40,000.00	\$200,000.00
A				

