

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country/Region: Belize							Executing Agency: US-IDB				UDR: SCL/EDU		
Project number: BL-T1130							Project name: Support for the Execution of Education Quality Improvement Program (EQIP II)						
Period covered by the Plan: 24 months							Total Project Amount: US\$150,000.00						

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length (months)	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Evaluation of the Situation of Belizean Students	\$110,000	SSS	Lump Sum	\$ 110,000.00	100%	\$ -	0%	15-Sep-21	15-Dec-21	12	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Analysis of the evaluation	\$20,000	SSS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	15-Sep-22	15-Oct-22	6	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Graphic design	\$5,000	TO	Lump Sum	\$ 5,000.00	100%	\$ -	0%	15-Mar-23	15-Mar-23	2	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Editing	\$5,000	TO	Lump Sum	\$ 5,000.00	100%	\$ -	0%	15-Mar-23	15-Mar-23	2	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop logistics	\$5,000	TO	Lump Sum	\$ 5,000.00	100%	\$ -	0%	15-May-23	15-May-23	2	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination	\$5,000	TO	Lump Sum	\$ 5,000.00	100%	\$ -	0%	15-May-23	15-May-23	2	
Prepared by:	Emma Naslund-Hadley			TOTALS	\$ 150,000		\$ 150,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."