

Outcome: 1 A baseline survey designed and collected in Belize's secondary schools.

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

TCM Cycle:

1 Evaluation of the Situation of Belizean Students						Physical Progress						Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Evaluation / Surveys		Evaluation Final Report (#)	0	2021	1 Evaluation report	Р	0	1	0	1	Р		110000		110000		SOC	
						P(a)	0	1	0	1	P(a)		110000		110000			
						Α					A							
1.2 New database created		Databases (#)	0	2021	I Database	Р	0	1	0	1	Р		20000		20000		SOC	
						P(a)	0	1	0	1	P(a)		20000		20000			
						Α					A							
2 Research and Dissemination							Physical Progress					Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Technical notes created		Notes (#)	0	) 2021	Publication	Р	0	0	1	1	Р			10000	10000		SOC	
						P(a)	0	0	1	1	P(a)			10000	10000			
						A					A							
2.2 Workshops organized	Dissemination	Workshops (#)	0	2021	I workshop	Р	0	0	1	1	Р			10000	10000		SOC	7
						P(a)	0	0	1	1	P(a)			10000	10000			
						Α					A							

Other Cost

Total Cost

2021 2022 2023 Р \$130,000.00 \$20,000.00 P(a) \$130,000.00 \$20,000.00 Α

ኛ Standard Output Indicator CRF Indicator

## Total Cost \$150,000.00 \$150,000.00