PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Colombia | **Executing Agency: IDB** | **UDR: SCL/EDU**

Project number: CO-T1678 | **Project name: Heal to Grow: Emotional Wellbeing and Mental Health in Early Childhood**

Period covered by the Plan: 36 months | **Total Project Amount: 250,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Experimental evaluation & regional study	$200,000	SSS	Lump Sum	$ 200,000.00	100%			15-Jul-22	1-Sep-22	18 months	The consulting firm to be hired through SSS method is Innovations for Poverty Action (IPA). IPA is qualified and considered an agency with exceptional worth for the assignment in accordance with 4.1.3(d) of the Policy for the Selection and Contracting of Consulting Firms for Bank-executed Operational Work (GN-2765-4). This non-
Component 1	A. Consulting services	Individual Consultant (AM-650)	Data Analysis	$35,000	ICQ	Lump Sum	$ 35,000.00	100%			15-Jan-24	15-Feb-24	6 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Graphic design	$5,000	Small Purchase	Lump Sum	$ 5,000.00	100%			15-Jan-25	15-Feb-25	4 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Editing	$4,000	Small Purchase	Lump Sum	$ 4,000.00	100%			15-Sep-24	15-Oct-24	2 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Translation	$4,000	Small Purchase	Lump Sum	$ 4,000.00	100%			15-Oct-24	15-Nov-24	2 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination Workshop	$2,000	Small Purchase	Lump Sum	$ 2,000.00	100%			15-Nov-24	15-Dec-24	1 month	
Prepared by:	**Emma Naslund-Hadley and Greta Olivares**		**TOTALS**	**$ 250,000**			**$ 250,000**	**100%**	**$ -**					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."