

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Regional							Executing Agency: IDB				UDR: CCB/CCB		
Project number: RG-T4588						Project name: ONE Caribbean Data and Research for Impact Phase 1							
Period covered by the Plan: 24 months						Total Project Amount: USD 750,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments	
							IDB						
							Amount (US\$)	%					
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Completion of social program design in Suriname drawing on the recent SLC	USD 100,000	SCS	Lump Sum	USD 100,000	100%	15-Oct-24	15-Nov-24	12 months		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Dissemination of joint IDB-World Bank Suriname Poverty Assessment	USD 25,000	SCS	Lump Sum	USD 25,000	100%	15-Oct-24	15-Nov-24	6 months		
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Technical support to Barbados's ongoing SLC and initial data analysis	USD 100,000	SCS	Lump Sum	USD 100,000	100%	15-Oct-24	15-Nov-24	18 months		
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design of SLC for ONE Caribbean country without recent SLC	USD 100,000	SCS	Lump Sum	USD 100,000	100%	15-Oct-24	15-Nov-24	12 months		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Dissemination of book about baseline assessment of status of private sector in the Caribbean	USD 30,000	SCS	Lump Sum	USD 30,000	100%	15-Oct-24	15-Nov-24	6 months		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Initial analysis of available WBES and Compete Caribbean data for one of the seven countries	USD 95,000	SCS	Lump Sum	USD 95,000	100%	15-Oct-24	15-Nov-24	18 months		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Conduction of at least one market analysis about new sectors or new value chain linkages that could spur innovation and growth in the private sector	USD 200,000	SCS	Lump Sum	USD 200,000	100%	15-Oct-24	15-Nov-24	15 months		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Scoping exercise of key costs affecting food prices for all ONE Caribbean countries	USD 70,000	SCS	Lump Sum	USD 70,000	100%	15-Oct-24	15-Nov-24	18 months		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Implementation of at least one behavioral economics experiment about healthier food choices	USD 30,000	SCS	Lump Sum	USD 30,000	100%	15-Oct-24	15-Nov-24	12 months		
<b>Prepared by:</b>	<b>David Louis Rosenblatt</b>		<b>TOTALS</b>	<b>USD 750,000</b>			<b>USD 750,000</b>	<b>100%</b>					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."