

Results Matrix

Outcomes

Outcome: 1 Bridges with technical designs that incorporate aspects of climate resilience										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Number of bridge structures with technical designs that include parameters for climate change resilience and disaster		unit	0.00	2024	Report completed	P	10.00	25.00	5.00	40.00
	P(a)					10.00	25.00	5.00	40.00	
	A									
1.2 Public and private institutions trained for the design of resilient and sustainable infrastructure projects - Bridges (Blue		#	0.00	2024	Report completed	P	1.00	1.00	0.00	2.00
	P(a)					1.00	1.00	0.00	2.00	
	A									
1.3 Designs for preparation and feasibility studies to support the development of sustainable infrastructure projects -		#	0.00	2024	Report completed	P	0.00	2.00	2.00	4.00
	P(a)					0.00	2.00	2.00	4.00	
	A									

Outcome: 2 Individuals trained in aspects of inclusion and gender										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Number of people trained in labor inclusion with a focus on gender, in projects of bridge construction and		#	0.00	2024	Report completed	P	0.00	20.00	15.00	35.00
	P(a)					0.00	20.00	15.00	35.00	
	A									

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical studies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Prefeasibility Studies undertaken	Technical support consultancy and due diligence of technical and economic feasibility, in the selection of bridge	Studies (#)	0	2024	Studies completed	P	0	1	0	1	P	40000	10000	0	50000	Sustainable Infrastructure	ACL	
						P(a)	0	1	0	1	P(a)	40000	10000	0	50000			
						A					A							
1.2 Prefeasibility Studies undertaken	Specialized technical consultancy for the preparation of engineering studies and designs for the rehabilitation of	Studies (#)	0	2024	Studies completed	P	0	0	1	1	P	0	140000	120000	260000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	P(a)	0	140000	120000	260000			
						A					A							
1.3 Prefeasibility Studies undertaken	Specialized technical consultancy for the development of engineering studies and designs for bridge rehabilitation studies	Studies (#)	0	2024	Studies completed	P	0	0	1	1	P	100000	0	0	100000	Sustainable Infrastructure	ACL	
						P(a)	0	0	1	1	P(a)	100000	0	0	100000			
						A					A							
2 Cross-cutting Aspects of Gender and Diversity						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Action plans implemented	Consultancy for the implementation of the Gender and Diversity Action Plan to promote the inclusion of women and	Action Plans (#)	0	2024	Report completed	P	0	0	1	1	P	0	5000	15000	20000	Gender and Diversity	W2B	
						P(a)	0	0	1	1	P(a)	0	5000	15000	20000			
						A					A							
2.2 Action plans designed	Consultancy for the design of a training program for women in construction and maintenance work for	Action Plans (#)	0	2024	Report completed	P	0	1	0	1	P	0	15000	0	15000	Gender and Diversity	W2B	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
2.3 Workshops organized	Organization of workshops and training sessions on gender, diversity, and management aspects	Workshops (#)	0	2024	Workshops delivered	P	0	1	1	2	P	0	2500	2500	5000	Gender and Diversity	W2B	
						P(a)	0	1	1	2	P(a)	0	2500	2500	5000			
						A					A							
3 Socio-environmental Aspects and Climate Change						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Prefeasibility Studies undertaken	Consultancy to support the social and environmental analysis related to projects of the DR-L1166	Studies (#)	0	2024	Studies completed	P	0	1	0	1	P	15000	10000	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	15000	10000	0	25000			
						A					A							
3.2 Tools designed/strengthened	Technical assistance consultancy for the implementation of the Blue Spot Analysis tool for the prioritized	Tools (#)	0	2024	Tool developed	P	0	1	0	1	P	10000	15000	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	10000	15000	0	25000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$165,000.00	\$197,500.00	\$137,500.00	\$500,000.00
P(a)	\$165,000.00	\$197,500.00	\$137,500.00	\$500,000.00
A				

CRF Indicator

Standard Output Indicator