



Results Matrix

Outcomes

Outcome: 1 Adequate support for the approval of BR-L1636									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	EOP
1.1 Operation approved using inputs from the technical cooperation		Program	0.00	2024	BR-L1636 proposal approved by the board	P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A	0.00		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies to support the design of loan BR-L1636						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
1.1 Diagnostics and assessments completed	Thematic studies related to the design and management of retrofit projects, financial and institutional modelling	Diagnostics (#)	0	2023	Consultant reports	P	0	5	5	P	100000	75000	175000	Sustainable Cities	W2A	
						P(a)	0	5	5	P(a)	100000	75000	75000			
						A	0		0	A	0		0			
1.2 Environmental impact assessment completed	Environmental Management Plan and Social and Environmental Management Framework	Assessments (#)	0	2023	Consultant reports	P	0	1	1	P	25000	25000	50000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	1	P(a)	25000	25000	25000			
						A	0		0	A	0		0			
1.3 Monitoring plan and financial evaluation completed		Assessments (#)	0	2024	Consultant reports	P	0	1	1	P	12500	12500	25000	Institutional Development	W2A	
						P(a)	0	1	1	P(a)	12500	12500	12500			
						A	0		0	A	0		0			

Other Cost

Total Cost

	2024	2025	Total Cost
P	\$137,500.00	\$112,500.00	\$250,000.00
P(a)	\$137,500.00	\$112,500.00	\$112,500.00
A			

CRF Indicator

Standard Output Indicator