



Water Supply and Sanitation Development Project (P155087)

EAST ASIA AND PACIFIC | Papua New Guinea | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 09-May-2017 | ISR27661 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:09-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:20-Feb-2020

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2023

Revised Closing Date:28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the development and strengthening of the planning and implementation capacity of water sector institutions, and to increase access to water supply services in selected urban towns and rural districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Institutional structures for the implementation of the National WaSH Policy:(Cost \$5.70 M)

Component 2: Rural and Peri-urban Water and Sanitation:(Cost \$15.15 M)

Component 3: Urban Water and Sanitation:(Cost \$56.45 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Credit was approved by the Bank's Board on February 9, 2017. The Financing Agreement and Project Agreement were signed on March 22, 2017. The Credit has not yet been made Effective (current deadline for Effectiveness is July 20, 2017). The first implementation supervision mission is planned to be conducted in early June 2017.

The Recipient is currently completing the conditions to enable the Credit to be made effective and funds made available for project implementation. The procurement process for the first batch of consultancies and works are expected to commence soon. The project is at too early stage of implementation to report on any meaningful implementation progress.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Development and adoption of 5-year WaSH Sector Strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy	--	No strategy	Strategy adopted
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

Comments

In 2016, the Bank supported 2 critical studies, namely the WaSH Service Delivery Reforms and PNG District WaSH Assessment, both of which are part and parcel of the overall 5-Year National WaSH Strategy. The inter-agency national WaSH Task Force (chaired by DNPM



have agreed that the EU, through the EDF-11 will lead the overall formulation of the Strategy.

► Number of District WaSH Development Plans (including investment plans) adopted (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

Overall Comments

The project is at too early a stage of implementation to report on any meaningful implementation progress.

Intermediate Results Indicators



► Development and establishment of a WaSH Management Information System (MIS) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No MIS	--	No MIS	MIS producing timely reports.
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► Improved community water points constructed or rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023



► New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► Increase in volume of safe water supplied to households (urban) (Cubic meters/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000,000.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

► Non-Revenue Water (NRW) in Water PNG's operations (urban) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	--	0.00	28.00
Date	01-Mar-2016	--	01-May-2017	28-Feb-2023

Overall Comments

The project is at too early a stage of implementation to report on any meaningful implementation progress.

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155087	IDA-59400	Not Effective	XDR	51.00	51.00	0.00	0.00	51.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155087	IDA-59400	Not Effective	09-Feb-2017	22-Mar-2017	--	28-Feb-2023	28-Feb-2023

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.