The World Bank

Implementation Status & Results Report

Vietnam: Project for Improved Land Governance and Databases (VILG) (P154387)

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EAST ASIA AND PACIFIC | Vietnam | Social, Urban, Rural and Resilience Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No. 3 | ARCHIVED on 18-Jul-2017 | ISR29047 |

Implementing Agencies: Socialist Republic of Vietnam, General Department of Land Administration, Ministry of Natural Resources and Environment

Key Dates

Key Project Dates

Bank Approval Date:05-Jul-2016
Planned Mid Term Review Date:13-May-2019

Original Closing Date:31-Dec-2021

Effectiveness Date:23-Mar-2017
Actual Mid-Term Review Date:-Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the efficiency and transparency of land administration services in the Project Provinces, through the development and implementation of the national Multipurpose Land Information System (MPLIS).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Strengthening Quality of Land Service Delivery:(Cost \$6.84 M)

Establishment and Development of the Multi-Purpose Land Information System and Land Database:(Cost \$160.39 M)

Project Management:(Cost \$12.77 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---|---|
| Progress towards achievement of PDO | Moderately Satisfactory | Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Unsatisfactory |
| Overall Risk Rating | Substantial | Substantial |

Implementation Status and Key Decisions

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The Bank completed its Second Implementation Support Mission during the period June 12-23, 2017.

The project was declared effective on March 23, 2017. However, due to the complex and slow government procedures, the project has not yet been included in the country's Mid-Term Investment Plan (MTIP) with related budget allocation, including for the current year of 2017. The delay also impacts on the readiness of the project provinces since they cannot proceed with on-lending arrangements without having the project included in MTIP with budget allocated. These delays may seriously impact the project's implementation schedule.

To prepare for project implementation, the General Department of Land Administration (GDLA) and Ministry of Natural Resources and Environment (MONRE) need to make the final decision on the software to be used for the Multi-Purpose Land Information System to finalize the system design in a timely manner.

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Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|-------------------------------|-------------------------------|-------------------------------|
| Political and Governance | Moderate | Moderate | Moderate |
| Macroeconomic | Moderate | Moderate | Moderate |
| Sector Strategies and Policies | Substantial | Substantial | Substantial |
| Technical Design of Project or Program | Substantial | Substantial | Substantial |
| Institutional Capacity for Implementation and Sustainability | Substantial | Substantial | Substantial |
| Fiduciary | Substantial | Substantial | Substantial |
| Environment and Social | Moderate | Moderate | Moderate |
| Stakeholders | Moderate | Moderate | Moderate |
| Other | | | |
| Overall | Substantial | Substantial | Substantial |

Results

Project Development Objective Indicators

▶ Indicator 1: Number of entities accessing the Multi-Purpose Land Information System (MPLIS) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▲ a. Land users (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|-------------------|-------------|
| | Daseille | Actual (Flevious) | Actual (Culletit) | |
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |
| | | | | |

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▲ b. Business and professionals (Commercial banks, land valuation agents, property agents, and investors) (Number, Custom Breakdown)

| Value 0.00 0.00 0.00 0.00 | | |
|---|-------|-------------|
| | Value | 0.00 |
| Date 01-Jun-2016 24-Feb-2017 07-Jul-2017 31-Dec | Date | 31-Dec-2021 |

▲ c. Government and public institutions (such as department of taxation, notaries, and judiciary and others) (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 2: Average time to register a simple land transfer (Days, Custom)

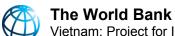
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 35.00 | 35.00 | 35.00 | 10.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 3: Customer satisfaction with land services in project areas per category below: (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▲ a. Land users (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 50.00 | 50.00 | 50.00 | 65.00 |



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| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |
|------|-------------|-------------|-------------|-------------|
| | | | | |
| | | | | |
| | | | | |

▲ b. Business and professionals (e.g., commercial banks, land valuation agents, property agents, and investors) (Percentage, Custom Breakdown)

| Value 50.00 50.00 50.00 | |
|--|-------------|
| | 70.00 |
| Date 01-Jun-2016 24-Feb-2017 07-Jul-2017 | 31-Dec-2021 |

⊿ c. Government and public institutions (such as department of taxation, notaries, and judiciary and others) (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 50.00 | 50.00 | 50.00 | 70.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 4: Percentage of LURCs with the name of women, single or co-land users, against the total LRCs recorded (as part of the land database) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |
| | | | | |

Overall Comments

As there has been no assigned approved project budgets, for either central or provincial levels, there has been no progress against the PDO Indicator targets.

Intermediate Results Indicators



▶ Indicator 1.1: Percentage of LROs and branches comply with agreed procedures and standards in public land service delivery (Percentage, Custom)

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|----------------------|-------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |
| | | | | |

▶ Indicator 1.2: Number of provinces with the Land Law Monitoring system established and operational (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 2.1. Percentage of LROs/branches that have installed and implemented MPLIS. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 2.2: Percentage of all land parcels (with LURCs and without it) that are geo-referenced and registered. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 70.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

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▶ Indicator 2.3: Percentage of LROs and branches connected with other sectors and data accessed by the user-entities (Percentage, Custom)

| , | | | | |
|-------|-------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 70.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |
| | | | | |

▶ Indicator 2.4: Percentage of LROs provides land information (through websites, SMS, ...) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 90.00 |
| Date | 30-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 2.5: An integrated land data-base is operational in the provinces and available for public access. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 20.00 | 0.00 | 20.00 | 100.00 |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 |

▶ Indicator 3.1: M&E system operational (Yes/No, Custom)

| , | | | | | | |
|-------|-------------|-------------------|------------------|-------------|--|--|
| | Baseline | Actual (Previous) | Actual (Current) | End Target | | |
| Value | N | N | N | Υ | | |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 01-Dec-2017 | | |
| | | | | | | |

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| ▶ Indicator 3.2: Independent impact assessment completed (Number, Custom) | | | | | | |
|---|-------------|-------------------|------------------|-------------|--|--|
| | Baseline | Actual (Previous) | Actual (Current) | End Target | | |
| Value | 0.00 | 0.00 | 0.00 | 2.00 | | |
| Date | 01-Jun-2016 | 24-Feb-2017 | 07-Jul-2017 | 31-Dec-2021 | | |
| | | | | | | |

Overall Comments

As there has been no assigned approved project budgets, for either central or provincial levels, there has been no progress against the Intermediate Results Indicator targets.

Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|-----------|----------------|-----------|---------------|----------|---------|-----------------|------------|--------------|-------------------|
| P154387 | IDA-58870 | Effective | USD | 150.00 | 150.00 | 0.00 | 0.00 | 146.04 | 0% |
| Key Dates | (by loan) | | | | | | | | |
| Project | Loan/Credit/TF | Status | Approval Date | e Signir | ng Date | Effectiveness [| Date Orig. | Closing Date | Rev. Closing Date |

23-Mar-2017

31-Dec-2021

31-Dec-2021

23-Dec-2016

Cumulative Disbursements

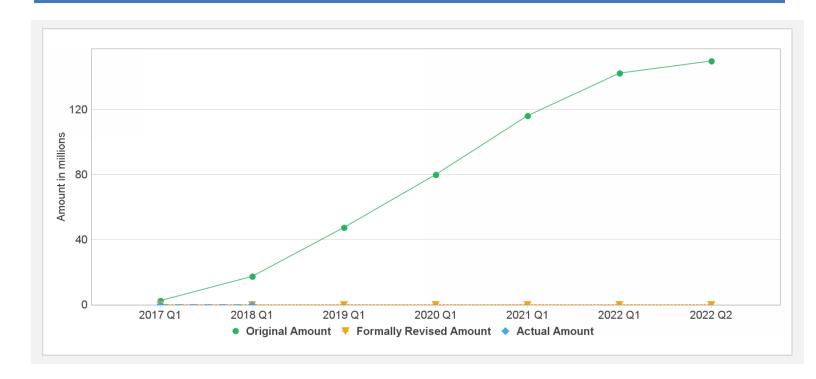
IDA-58870

Effective

05-Jul-2016

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.