

**First Public Investment Reform Sppt Cr. (P151487)**

AFRICA | Niger | Macro Economics & Fiscal Management Global Practice |
IBRD/IDA | Development Policy Lending | FY 2016 | Seq No: 1 | ARCHIVED on 08-Sep-2016 | ISR24539 |

Implementing Agencies: Ministry of Planning, Land Management and Community Development

Key Dates**Key Project Dates**

Bank Approval Date:03-Dec-2015

Effectiveness Date:12-Jan-2016

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2016

Revised Closing Date:30-Nov-2016

Program Development Objectives

Program Development Objective (from Program Document)

- Improve the quality, reliability and accountability of the country's PFM and PIM systems; - Establish the policy and regulatory framework necessary for a well-functioning public irrigation sector, including a model for the multipurpose operation of the Kandadji Dam; - Facilitate the reform of the electricity sector.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

The amount of the credit has been fully disbursed. However, the ISR is showing a 97% disbursement. OPCS reviewed this and informed us that this issue is due to exchange rate discrepancies and a disconnection between the way that the Loan system and the Portal handle the exchange rates. This is planned to be addressed in the integration between the two systems which is scheduled for later in the FY.









Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	● Moderate
Overall	● Moderate	--	● Moderate

Results



Results Indicators

► Deviation between voted capital budget and budget outturn (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	--	38.60	25.00
Date	28-Dec-2012	--	30-Jun-2016	31-Dec-2018

Comments

Source: Directorate of Financial Information data base (Ministry of Finance) and Directorate of Investment (Ministry of Planning).

► Percent of investments selected on the basis of relevant sector strategies and recurrent cost implications in accordance with sector allocations and included in forward budget estimates for the sector (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	--	53.00	60.00
Date	28-Dec-2012	--	30-Jun-2016	31-Dec-2018

Comments

Source: database of Directorate of Investment, Ministry of Planning.

► Number of working days from loan signature to issuance of "Avis Juridique" excluding the number of days taken by Parliament for ratification (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	49.00	45.00
Date	28-Dec-2012	--	30-Jun-2016	31-Aug-2018

Comments

Source: Directorate of external financing, Ministry of Planning

Currently the number of working days is estimated at 49 working days in average which represents an improvement compared to 80-100 days before. For budget support operations, the delay is 15 working days. Government is planning an assessment of the new ratification process after one year of implementation (October 2016).



► Period (weeks) after the end of the quarter within which the Ministry of Finance issues and publishes quarterly budget execution reports (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	4.00	4.00
Date	30-Dec-2014	--	30-Jun-2016	31-Dec-2018

Comments

Source: Ministry of finance and/or INS websites;

Since 2015, the quarter report is regularly (every month after the end of a quarter) produced and published. This is better than 6 weeks required by IMF. The government recruited two staff to reinforce the team of General Directorate of Budget in order to maintain the publication of the quarter report every 4 weeks after the end of the quarter. The government is also available to receive external comment to improve the quality of the report.

► Period (months) after the end of the fiscal year within which annual financial statements are submitted for external audit (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	--	9.00	15.00
Date	30-Oct-2009	--	30-Jun-2016	31-Dec-2018

Comments

Source: Ministry of Finance and Accounting Court

In average, the financial statements are transmitted to the Accounting Court eight (8) months as these must be transmitted to the parliament at the same time with the budget bill according to WAEMU Directive. This indicator will be removed from the second operation because of poor attribution between the prior actions and the result indicator.

► Percentage of publicly developed irrigation schemes for which ONAHA has made an annual assessment the previous year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	--	100.00	100.00
Date	31-Dec-2014	--	30-Jun-2016	31-Jan-2018

Comments

Source: ONAHA annual reports approved by Board of Directors.

The indicator will be removed from the next operation as it is institutional mandate

Assessed reports of all schemes are mandatory document to be transmitted every year during Board of Directors meeting. The indicator will be replaced in the operation of the series as it becomes mandatory document by the Board of ONAHA and the target is already met.



► Number of public collective irrigation schemes with a utility value that exceeds 3 (in sample of 20) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	40.00	80.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2018

Comments

Source: Directorate of Rural Engineering.

There is no updated data for this indicator as new survey is necessary. In addition, during the last supervision mission, it appears that the indicator is not the most appropriate one to assess impact of related reforms. So, new indicators will be defined in the next operation.

► Percentage of development partners involved in small scale irrigation management whose financing mechanisms are harmonized with SPIN rules (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	--	17.00	50.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2018

Comments

Source: Directorate of Rural engineering

Number of partners involved in small scale irrigation has not changed; also the number of partners with harmonized mechanism still the same. The indicator will be abandoned as it depends to exogenous factors related to the decisions of partners to intervene in the sector or not.

► A model for the multipurpose operation of Kandadji dam (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	mod not exist	--	mod not exist	mod exists
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2018

Comments

Construction of Kandadji dam is postponed beyond 2018 which the end period of the current series. The measure on Kandadji will be removed from the next operation (PRSC2)



► Procedures for setting electricity tariffs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no procedures	--	no procedures	proced exist
Date	31-Dec-2012	--	30-Jun-2016	31-Dec-2018

Comments

Definition of tariff procedures will intervene with the operationalization of the new Regulatory Agency of the Energy Sector. The current operation of the series is supporting the operationalization of this agency.

► NIGELEC's collection rate from public entities is increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	75.00	85.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2018

Comments

Source: Nigelec

Thanks to a new compensation system (with tax administration) which reinforces existing measures, the indicator gained 10 points from the baseline.

Overall Comments

Overall:

- end targets of 2 indicators have already been met.
- 4 indicators are on good track
- indicators on irrigation(3) will be replaced by more appropriate indicators and easy to inform (current indicators require heavy surveys in terms of time and resources while information from regular public reports can be used);
- 1 indicator on energy is not met because of precondition of Regulatory Agency operationalization

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151487	IDA-56560	Effective	USD	80.00	80.00	0.00	77.24	0.00	97%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P151487	IDA-56560	Effective	03-Dec-2015	15-Dec-2015	12-Jan-2016	30-Nov-2016	30-Nov-2016
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Tranches

Restructuring History

There has been no restructuring to date.

Related Operations

P159969-Second Public Investment Reform Sppt Cr.
