

Results Matrix

Outcomes

Outcome: 1 Institutional capacities strengthened											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Capacities of innovation agencies to promote climate action strengthened		Staff trained	0.00	2024	Staff trained list and consultancy report	P	0.00	0.00	0.00	28.00	28.00
						P(a)	0.00	0.00	0.00	28.00	28.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Regional Climate Change Innovation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Methodologies designed/strengthened	Methodology and metrics to estimate the climate contribution of future innovation instruments of the Innovation Agencies	Methodologies (#)	0	2024	Consultancy report	P	0	0	1	0	1	P	0	60000	0	0	60000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
1.2 Training workshops delivered	Workshops for exchanging experiences and existing instruments for the consolidation of the diagnostic coordinated	Workshops (#)	0	2024	Workshops attendees list and reports	P	0	1	1	0	2	P	0	20000	0	0	20000	Institutional Development	W2C	🚩
						P(a)	0	0	0	0	0	P(a)	0	20000	0	0	20000			
						A	0				0	A	0				0			
2.2. Building institutional capabilities and interinstitutional coordination for measuring climate impact						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Institutional strengthening programs delivered	Training program for innovation agencies to measure the climate impact of new instruments designed and executed	Programs (#)	0	2024	Capacity building program syllabus and consultancy report	P	0	0	1		1	P	0	0	30000	0	30000	Institutional Development	W2C	🚩
						P(a)	0	0	0		0	P(a)	0	0	30000	0	30000			
						A	0				0	A	0				0			
2.2 Pilot interventions designed	Pilot for the implementation of innovation instruments focused on climate change at the agency level designed	Pilots (#)	0	2024	Consultancy report	P	0	0	0	1	1	P	0	0	28000	42000	70000	Institutional Development	W2C	🚩
						P(a)	0	0	0	0	0	P(a)	0	0	28000	42000	70000			
						A	0				0	A	0				0			
3.3. Collective learning and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.2 Technical notes created	Communication products to disseminate diagnostics, tools, training and pilots conducted under the 2	Notes (#)	0	2024	Brochures, Newletters, Podcasts, Social media Posts across various platforms and content formats	P	0	15	22	8	45	P	0	10000	15000	5000	30000	Institutional Development	W2C	🚩
						P(a)	0	15	22	8	45	P(a)	0	10000	15000	5000	30000			
						A	0				0	A	0				0			
3.3 Strategies designed	Effective communication Strategy for the social appropriation of science, technology, and innovation for	Strategies (#)	0	2024	Consultancy report	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A	0				0	A	0				0			
3.4 Workshops organized	Effective communication Strategy for the social appropriation of science, technology, and innovation for	Workshops (#)	0	2024	Workshop attendees list and report	P	0	1	0	0	1	P	0	50000	0	0	50000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A	0				0	A	0				0			
3.4 Supervision reports completed	Technical assistance to innovation agencies for planning and monitoring TC activities	Reports (#)	0	2024	Consultancy Report	P	0	1	1	1	3	P	0	20000	20000	10000	50000	Regional Integration	W2C	🚩
						P(a)	0	1	1	1	3	P(a)	0	20000	20000	10000	50000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$180,000.00	\$93,000.00	\$57,000.00	\$330,000.00
P(a)		\$180,000.00	\$93,000.00	\$57,000.00	\$330,000.00
A					

CRF Indicator

Standard Output Indicator