

Results Matrix

Outcomes

Outcome: 1 Support basic education systems in the Amazonia Legal (AL) in the production of diagnoses and policies to strengthen the educational offer, with emphasis on four areas: i) school infrastructure, ii) hiring skills, and iv) access to educational services in both urban and isolated areas



Outputs: Annual Physical and Financial Progress

1 C1- Educational challenges in the AL (Desafios Educativos na AL)						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 New databases created	Dashboard Amazonian educational data	Databases (#)	0	2024	Consultancy Reports	P	1	0	0	1	P	15000	15000	0	30000	Education	W2E	
						P(a)	1	0	0	1	P(a)	15000	15000	0	30000			
						A					A							
1.2 Diagnostics and assessments completed	8 Diagnosis, and 8 implementation plans of Meaningfull conectivity and 4 diagnosis on in service	Diagnostics (#)	0	2024	Consultancy Reports	P	3	0	0	3	P	115000	0	0	115000	Education	W2E	
						P(a)	3	0	0	3	P(a)	115000	0	0	115000			
						A					A							
1.3 Diagnostics and assessments completed	ANALYZE INSTITUTIONAL CONDITIONS FOR OFFERING CONTINUING TEACHER TRAINING	Diagnostics (#)	0	2024	Consultancy Reports	P	0	3	0	3	P	0	115000	0	115000	Education	W3A	
						P(a)	0	3	0	3	P(a)	0	115000	0	115000			
						A					A							
2 C2: Educational strategies and policies to strengthen the educational offer in AL (Estratégias e Políticas educativas para fortalecer a oferta educativa em AL)						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Action plans designed	3 action plans and Monitoring implementation of Meaningfull conectivity in schools in 1 state	Action Plans (#)	0	2024	Action Plans Reports	P	3	0	0	3	P	30000	0	0	30000	Education	W2E	
						P(a)	3	0	0	3	P(a)	30000	0	0	30000			
						A					A							
2.2 Action plans designed	3 action plans and Monitoring implementation of Meaningfull conectivity in schools in 1 state	Action Plans (#)	0	2024	Action	P	0	3	0	3	P	30000	45000	0	75000	Education	W3A	
						P(a)	0	3	0	3	P(a)	30000	45000	0	75000			
						A					A							
2.3 Discussion papers developed) comparative study of synchronous remote hybrid media/teaching centers, alternation schools, in isolated	Papers (#)	0	2024	Discussion papers reports	P	1	0	0	1	P	0	15000	0	15000	Education	W2E	
						P(a)	1	0	0	1	P(a)	0	15000	0	15000			
						A					A							
2.4 Discussion papers developed	study on continuous training arrangement and policy recommendations to increase quality	Papers (#)	0	2024	Discussion papers reports	P	3	0	0	3	P	10000	0	0	10000	Education	W2E	
						P(a)	3	0	0	3	P(a)	10000	0	0	10000			
						A					A							
2.5 Discussion papers developed	study on continuous training arrangement and policy recommendations to increase quality	Papers (#)	0	2024	Discussion papers reports	P	0	1	0	1	P	0	5000	0	5000	Education	W3A	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A					A							
3 C3: Project management capacity in the AL (Capacidade de Gestão de projetos no AL)						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Supervision reports completed	Support strengthening to Executing Agencies	Reports (#)	0	2024	Consultancy Reports	P	1	0	0	1	P	5000	0	0	5000	Education	W3A	
						P(a)	1	0	0	1	P(a)	5000	0	0	5000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$205,000.00	\$195,000.00		\$400,000.00
P(a)	\$205,000.00	\$195,000.00		\$400,000.00
A				

