

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Belize					Executing agency: Belize's CEU BL-L1040			Public or private sector:		
Project number: BL-T1187					Title of Project: Support to Trade and Investment Facilitation Program for Belize					
Period covered by the plan: 42 Months										
Threshold for ex-post review of procurements: Goods and services (in US\$): _____ \$ 7,020 Consulting services (in US\$): _____ \$ 1,431,154										
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		<b>Component 1</b>								
		<b>Consulting Services</b>								
		Development and implementation of Belize's export young professional program including training syllabus (GN-2350-15)	\$ 57,420	QCBS	Ex-ante	100%	0%	15-Apr-25	Yes	
		<b>Goods and works</b>								
		Computers for young professionals that will be trained on-post located at Belize's Embassies (GN-2349-15)	\$ 7,020	PC	Ex-post	100%	0%	31-Aug-25	No	
		<b>Other costs</b>								
		Young professionals that will be trained on-post located at Belize's Embassies	\$ 585,000		Ex-post	100%	0%	31-Aug-25	Yes	This activity is not a procurement process; however, it will involve various expenses for the young professionals who will be trained on-site at Belize's embassies. The eligibility of these costs will be subject to approval by the Team Leader.
2		<b>Component 2</b>								
		<b>Consulting Services</b>								
		Goods Declaration Module and Risk Management Module (GN-2350-15)	\$ 691,822	QCBS	Ex-ante	100%	0%	15-Mar-26	Yes	
		Change Management and Capacity Building (GN-2350-15)	\$ 216,480	QCBS	Ex-ante	100%	0%	15-Jul-26	Yes	
		Studies for Integrated Border Management (GN-2350-15)	\$ 378,840	QCBS	Ex-ante	100%	0%	15-Mar-26	Yes	
		<b>Individual consultants</b>								
		Support to implementation of Trade Agreements (GN-2350-15)	\$ 86,592	IICQ	Ex-ante	100%	0%	15-Nov-25	Yes	
<b>Total</b>			<b>\$ 2,023,174</b>	<b>Prepared by: Queila Delgado</b>			<b>Date: 10/24/2024</b>			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) <b>Goods, non-consulting services and works:</b> ICB: International Competitive Bidding; NCB: National Competitive Bidding; PC: Price Comparison; DC: Direct Contracting.</p>										
<p>(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.</p>										
<p>(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; NICQ: National Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(2) <b>Country system:</b> include selection Method</p>										
<p>(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										