

Results Matrix

Outcomes

Outcome:	1 Contribute to Belize's trade integration through (i) support the program BL-L1040; (ii) enhance the regulatory framework and procedures for commercial and regional integration; (iii) reduce trade permits' approval time due to automatized, simplified and standardized processes.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	
1.1 Number of proposals and analysis designed and presented to the authorities		# Proposals	0.00	2024	Inclusion in their services catalogue or official communications	P 1.00	1.00	1.00	3.00	
						P(a) 0.00	0.00	0.00	0.00	0.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support Export Development						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP			
1.1 Project proposal developed	Development of Belize's export young professional program including training syllabus	Proposals (#)	0	2024	Approved proposal by the TL and validated by the authorities	P 1	0	0	0	1	P 27420	0	0		27420	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							
1.2 Training workshops delivered	International Trade and Export promotion training delivery	Workshops (#)	0	2024	Approved report by the TL and validated by the authorities	P 1	1	1	0	3	P 10000	10000	10000		30000	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							
1.3 Individuals Trained	Young professionals trained on-post located at Belize's Embassies	Individuals (#)	0	2024	Approved report by the TL and validated by the authorities	P 5	5	5	0	15	P 195000	195000	195000		585000	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							
1.4 TC funded equipment delivered	Labtops to be used by the young professionals trained on-post located at Belize's Embassies	Institutions equipped (#)	0	2024	Approved purchase report by the TL and validated by the authorities	P 5	0	0	0	5	P 7020	0	0	0	7020	Institutional Development	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0	0	0			
						A					A							
2 Trade facilitation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP			
2.1 Tools designed/strengthened	Customs and Risk Declaration Modules	Tools (#)	0	2024	Approved report by the TL and validated by the authorities	P 0	1	1	1	3	P 0	100000	314778.9	277043.1	691822	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							
2.2 Institutions trained	Change Management and Capacity Building	Institutions (#)	0	2024	Approved report by the TL and validated by the authorities	P 0	3	0	0	3	P 0	216480	0		216480	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							
2.3 Diagnostics and assessments completed	Support to implementation of Trade Agreements	Diagnostics (#)	0	2024	Approved report by the TL and validated by the authorities	P 0	1	1	1	3	P 0	25000	45000	16592	86592	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							
2.4 Diagnostics and assessments completed	Studies for Integrated Border Management	Diagnostics (#)	0	2024	Approved report by the TL and validated by the authorities	P 1	1	0	0	2	P 150000	228840	0		378840	Regional Integration	ECR	
						P(a) 0	0	0	0	0	P(a) 0	0	0		0			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P	\$389,440.00	\$775,320.00	\$564,778.90	\$293,635.10	\$2,023,174.00
P(a)					
A					

CRF Indicator

Standard Output Indicator