



## Uganda Reproductive, Maternal and Child Health Services Improvement Project (P155186)

AFRICA | Uganda | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 16-Nov-2016 | ISR25655 |

Implementing Agencies: Ministry Of Health

## Key Dates

### Key Project Dates

Bank Approval Date:04-Aug-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDOs) are to: (a) improve utilization of essential health services with a focus on reproductive, maternal, newborn, child and adolescent health services in target districts; and (b) scale up birth and death registration services

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Results-Based Financing for Primary Health Care Services:(Cost \$68.00 M)

Component 2: Strengthen Health Systems to Deliver RMNCAH Services:(Cost \$54.50 M)

Component Three: Strengthen Capacity to Scale-up Delivery of Births and Deaths Registration Services:(Cost \$10.00 M)

Component Four: Enhance Institutional Capacity to Manage Project Supported Activities:(Cost \$7.50 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

This is the first ISR of the project, which received Board approval on August 4th, 2016. The government is currently working towards project effectiveness.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Children under one year immunized with 3rd dose of pneumococcal conjugate vaccine (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	--	--	90.00
Date	30-Jun-2015	--	--	30-Jun-2021

#### ► Births (deliveries) attended by skilled health personnel (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	65.00



Date	30-Jun-2015	--	--	30-Jun-2021
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► Couple Years of Protection (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3308142.00	--	--	4500000.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Children under five years with birth registration (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	--	--	75.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Pregnant women who received IPT2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Total number of deaths registered (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	25.00
Date	30-Jun-2015	--	--	30-Jun-2021

#### Overall Comments

Since the project was recently approved and is still not effective, the results framework was not updated.

#### Intermediate Results Indicators

► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1500000.00	--	--	1650000.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Health personnel receiving training (number) (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	31-Dec-2015	--	--	30-Jun-2021



► Health facilities with placed orders that are fully filled by National Medical Stores (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Reported maternal deaths that are audited (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	--	--	65.00
Date	31-Dec-2015	--	--	30-Jun-2021

► Approved posts in public facilities filled by qualified health workers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	75.00
Date	30-Jun-2015	--	--	30-Jun-2021

► HC IVs offering caesarian section (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	75.00
Date	30-Jun-2015	--	--	30-Jun-2021



► Districts with functional ambulance and referral system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Health facilities attaining at least 2 star rating under the QA Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Health facilities without stock-outs of any of the six tracer drugs in the previous three months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Apr-2021

► Clients expressing satisfaction with health services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	--	80.00
Date	30-Jun-2015	--	--	30-Jun-2021

Overall Comments

The results framework was not updated.

## Data on Financial Performance



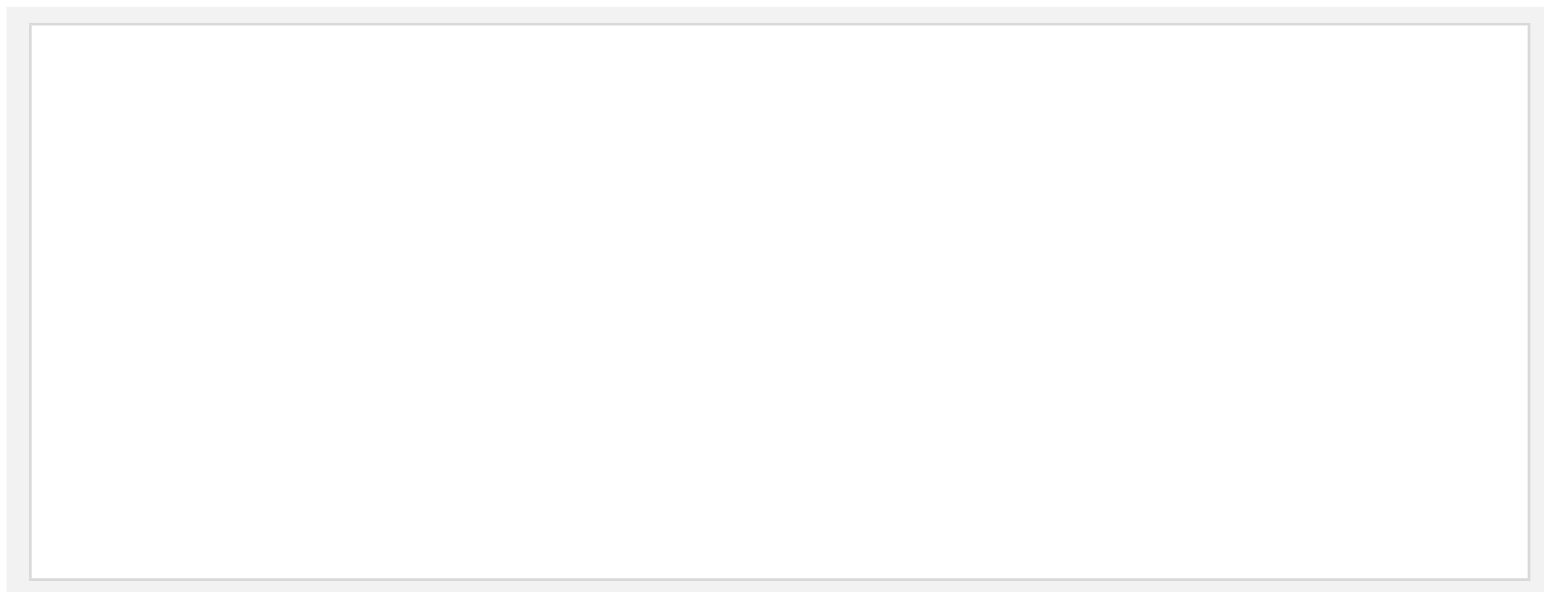
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155186	IDA-58970	Not Effective	XDR	78.50	78.50	0.00	0.00	78.50	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155186	IDA-58970	Not Effective	04-Aug-2016	--	--	30-Jun-2021	30-Jun-2021

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.