



Local Road Asset Management Program (P155086)

EAST ASIA AND PACIFIC | Vietnam | Transport & ICT Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 26-Sep-2016 | ISR23545 |

Implementing Agencies: Project Management Unit 3 (PMU3), Project Management Unit 6 (PMU6)

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The Objective of the Operation is to improve road and bridge connectivity for the rural communities of the participating provinces in Vietnam.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The progress towards the Operation effectiveness is positive. MOT has been accelerating the internal GOV's processing in order for the FA to become effective by early October 2016.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155086	IDA-58100	Not Effective	XDR	278.80	278.80	0.00	0.00	278.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155086	IDA-58100	Not Effective	29-Apr-2016	04-Jul-2016	--	30-Jun-2023	--

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	● Moderate
Overall	--	--	● Substantial

Disbursement Linked Indicators (DLI)

► 1.1 Number of kilometers of roads that received improvements, rehabilitation (Kilometers)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	31-Dec-2015	--	--

► 1.2 Number of kilometers of roads that received routine maintenance at minimum level (Kilometers)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	31-Dec-2015	--	--

► 1.3 Increased amount in budget allocation for local road maintenance (Billion VND) (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	31-Dec-2015	--	--



► 2.1 Number of bridges built or rebuilt (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	31-Dec-2015	--	--

► 2.2 Percentage of participating provinces managing a bridge database (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	31-Dec-2015	--	--

Results

Results Area

Intermediate Results Area

Result Area 1 – Improvement of local accessibility and associated service delivery (support the NSRTD)

Result Area 2 – Improvement of local bridge connectivity to isolated communes (support the PLBC)

Project Development Objective Indicators

► PDO Indicator 1: Number of beneficiaries with overall improved access (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2500000.00
Date	31-Dec-2015	--	--	31-Dec-2022

► PDO Indicator 2: Communes with new or rebuilt all season bridge connection (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800.00



Date	31-Dec-2015	--	--	31-Dec-2022
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► PDO Indicator 3: Local road network maintained at minimum level in accordance with MTEP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	--	100.00
Date	31-Dec-2015	--	--	31-Dec-2022

Overall Comments

Intermediate Results Indicators

► Provinces using road asset management systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	14.00
Date	31-Dec-2015	--	--	31-Dec-2022

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	676.00
Date	31-Dec-2015	--	--	31-Dec-2022

► Number of kilometers of roads that received routine maintenance at minimum level (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	48578.00
Date	31-Dec-2015	--	--	31-Dec-2022



► Increased amount in budget allocation for local road maintenance (Billion VND) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	380.00
Date	31-Dec-2015	--	--	31-Dec-2022

► Community-based routine maintenance activities implemented (Km of roads) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000.00	--	--	10000.00
Date	31-Dec-2015	--	--	31-Dec-2022

► Road safety audits for improved local roads and constructed bridges (% of subprojects carrying out safety audits) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Dec-2015	--	--	31-Dec-2022

► Citizens in communes involved in planning and/or evaluation of road and bridge works (% of of subprojects carrying out community consultations) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Dec-2015	--	--	31-Dec-2022

► Number of bridges built or rebuilt (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2174.00
Date	31-Dec-2015	--	--	31-Dec-2022



► Percentage of participating provinces managing a bridge database (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Dec-2015	--	--	31-Dec-2022

Overall Comments