

**PROJECT INFORMATION DOCUMENT (PID)
ADDITIONAL FINANCING**

Report No.: PIDA18446

Project Name	Governance Support Project for KP FATA and Balochistan (P152586)
Parent Project Name	KP/FATA Governance Reforms (P126425)
Region	SOUTH ASIA
Country	South Asia
Sector(s)	Sub-national government administration (100%)
Theme(s)	Other accountability/anti-corruption (25%), Public expenditure, financial management and procurement (25%), e-Government (20%), Other public sector governance (20%), Judicial and other dispute resolution mechanisms (10%)
Lending Instrument	Investment Project Financing
Project ID	P152586
Parent Project ID	P126425
Borrower(s)	Planning & Development KP
Implementing Agency	Planning and Development Department FATA
Environmental Category	C-Not Required
Date PID Prepared/Updated	06-Feb-2015
Date PID Approved/Disclosed	08-Feb-2015
Estimated Date of Appraisal Completion	31-Dec-2014
Estimated Date of First Grant Approval	16-Mar-2015
Decision	

I. Project Context

Country Context

The 2009 crisis in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) had resulted in the displacement of about 3 million people and damaged physical infrastructure and services. Based on two major assessments, the Damage and Needs Assessment (DNA) and Post Crisis Needs Assessment (PCNA), supported by multiple donors (Asian Development Bank, World Bank, European Commission and United Nations Development Program), a project responsive to the emergency environment at the time was prepared to address emergency interventions as well to support the local government administrations to build their systems and the capacities in the FATA and KP.

Sectoral and institutional Context

The project, named Governance Support Project (GSP) for Khyber Pakhtunkhwa and Federally Administered Tribal Areas (FATA), was approved by the Bank on September 27, 2011. As the province of Balochistan has been facing governance challenges similar to that of KP and FATA, a first Additional Financing (GSP-AF-1) was prepared in May 2012 and approved by the Bank on September 8, 2012 in order to address governance issues based on a Post Crisis Needs Assessment (PCNA) and Balochistan Development Needs Assessment (BDNA).

As the funds allocated MDTF grant have already been fully committed in implementing the GSP, it is proposed to further strengthen the capacity of the Implementation Support Units (ISUs) in KP and FATA to develop a prioritized and well sequenced pipeline of projects. Therefore, a second Additional Financing (GSP-AF-2) is proposed to be prepared.

II. Proposed Development Objectives

A. Current Project Development Objectives – Parent

To strengthen the capacity of government departments in Khyber Pakhtunkhwa (KP), FATA and Balochistan to help support efficient delivery of the PCNA program in KP and FATA and related development programs in Balochistan.

III. Project Description

Component Name

Strengthening Post Crisis Needs Assessment (PCNA) Implementation Support Units; providing Technical Assistance; and Institution Building of Government Departments in KP, Balochistan and Directorates

Comments (optional)

AF-2 proposes additional support for capacity development of line departments and ISUs to sustain priority activities under Component 1. Component 1 of the original GSP focused on developing adequate capacity of the KP and FATA ISUs and line departments. The AF-1 subsequently modified this component to include support for the Balochistan ISU and line departments. The AF-1 restructuring also provided funds to facilitate project preparation in KP and FATA. Further ISU capacity-building is needed for better harmonization, to prioritize a robust pipeline of projects, and progressively infuse capacity in line departments through Project Implementation Units (PIUs).

Component Name

Rapid Response Facility (RRF) to provide implementation support to governance-specific interventions.

Comments (optional)

Component 2 will continue rapid response to deepen implementation of existing governance reforms and to support government-led new priorities within the PCNA framework. Component 2 of the original GSP focused on providing support to implement critical governance interventions as envisaged under the PCNA. This includes extensive technical hand holding that is required due to low capacity in these entities. These activities aim to contribute to the PCNA Strategic Objective I (SO 1) – to improve the effectiveness and responsiveness of the state for restoring citizen trust. To this end, the RRF also comprises of citizen-centric activities focused on service delivery.

IV. Financing (*in USD Million*)

Total Project Cost:	4.00	Total Bank Financing:	0.00
Financing Gap:	0.00		
For Loans/Credits/Others			Amount
Borrower			0.00
Trust Funds			4.00
Total			4.00

V. Implementation

VI. Safeguard Policies (including public consultation)

Safeguard Policies Triggered by the Project	Yes	No
Environmental Assessment OP/BP 4.01		x
Natural Habitats OP/BP 4.04		x
Forests OP/BP 4.36		x
Pest Management OP 4.09		x
Physical Cultural Resources OP/BP 4.11		x
Indigenous Peoples OP/BP 4.10		x
Involuntary Resettlement OP/BP 4.12		x
Safety of Dams OP/BP 4.37		x
Projects on International Waterways OP/BP 7.50		x
Projects in Disputed Areas OP/BP 7.60		x

Comments (optional)

VII. Contact point

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